

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal Edil	\$947,434.08	\$33,000.00	\$980,434.08	\$637,230.00	\$637,230.00	\$343,204.08
Sindicatura	\$1,349,369.99	\$46,800.00	\$1,396,169.99	\$871,619.68	\$871,619.68	\$524,550.31
Regiduría	\$877,860.46	\$44,400.00	\$922,260.46	\$578,335.29	\$578,335.29	\$343,925.17
Secretaría del Ayuntamiento	\$713,278.21	\$300.00	\$713,578.21	\$328,895.01	\$328,895.01	\$384,683.20
Organo de Control Interno	\$740,619.24	\$293,540.00	\$1,034,159.24	\$578,608.65	\$578,608.65	\$455,550.59
Secretaría Particular, Atención Ciudadana	\$147,238.16	\$37,423.00	\$184,661.16	\$153,986.80	\$153,986.80	\$30,674.36
Unidad de Transparencia y Acceso a la Información	\$183,031.21	\$33,000.00	\$216,031.21	\$95,601.00	\$95,601.00	\$120,430.21
Protección Civil	\$269,586.13	\$55,000.00	\$324,586.13	\$160,878.00	\$160,878.00	\$163,708.13
Desarrollo Economico	\$316,139.38	\$50,386.70	\$366,526.08	\$205,068.27	\$205,068.27	\$161,457.81
Desarrollo Social	\$3,658,697.43	\$91,572.85	\$3,750,270.28	\$2,438,558.49	\$2,438,558.49	\$1,311,711.79
Oficialia de Registro Civil	\$1,480,263.46	\$17,551.00	\$1,497,814.46	\$950,169.51	\$950,169.51	\$547,644.95
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,440,291.70	\$329,916.58	\$2,770,208.28	\$1,411,903.31	\$1,411,903.31	\$1,358,304.97
Dirección de Obras Publicas	\$21,889,167.97	\$12,069,333.10	\$33,958,501.07	\$12,572,821.98	\$12,572,821.98	\$21,385,679.09
Policia Municipal Preventiva	\$780,561.95	\$-779,361.94	\$1,200.01	-	-	\$1,200.01
Tesoreria Municipal	\$36,972,459.32	\$-8,756,939.66	\$28,215,519.66	\$21,880,404.47	\$21,880,404.47	\$6,335,115.19
Agentes y Subagentes Municipales	\$102,063.46	\$250,000.00	\$352,063.46	\$229,392.15	\$229,392.15	\$122,671.31
S.M.A.P	\$1,769,852.94	\$86,000.00	\$1,855,852.94	\$1,224,002.26	\$1,224,002.26	\$611,850.68
<b>Total del Gasto</b>	<b>\$74,637,915.09</b>	<b>\$3,881,921.63</b>	<b>\$78,519,836.72</b>	<b>\$44,317,474.87</b>	<b>\$44,317,474.87</b>	<b>\$34,202,361.85</b>



**PRESIDENCIA**  
C. ANA LILIA ARRIETA GUTIERREZ  
PRESIDENTE MUNICIPAL



**SINDICATURA**  
C. BENJAMIN TORRES HERNANDEZ  
SINDICO



**REGIDURÍA**  
H. Ayuntamiento Constitucional  
Manlio Fabio Altamirano, Ver.  
C. OLGA LAGONES HEREDIA  
REGIDOR



**TESORERIA**  
H. Ayuntamiento Constitucional  
Manlio Fabio Altamirano, Ver.  
C. RICHARD VILLAR CARRILLO  
TESORERO