

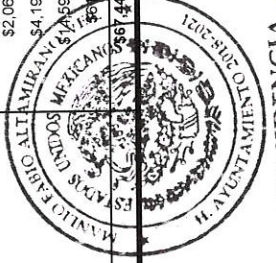
Concepto	Egresos			Pagado	Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)		
			4	5	6 = (3 - 4)
Presidencia Municipal	\$7,847,877.37	\$3,320,320.07	\$11,168,197.44	\$10,043,637.72	\$1,122,171.82
Sindicio Único	\$920,631.24	\$-23,988.82	\$896,662.42	\$894,973.75	\$1,688.67
Jurídicos	\$36,000.00	\$246,864.77	\$282,864.77	\$271,893.35	\$10,971.42
Regiduría primera	\$893,511.63	\$-11,673.24	\$881,838.39	\$881,838.39	
Secretaría	\$612,934.89	\$62,556.92	\$675,491.81	\$674,701.33	\$790.48
Contraloría Interna.	\$366,500.45	\$97,168.81	\$463,669.26	\$460,598.70	\$3,070.56
Oficialía Mayor	\$315,946.18	\$18,258.54	\$334,204.72	\$328,706.31	\$5,498.41
Unidad de Acceso a la Información Pública	\$115,812.28	\$-81,924.39	\$33,887.89	\$33,887.89	
Educación y Cultura	\$416,846.91	\$-43,275.76	\$373,571.15	\$371,439.69	\$2,131.46
Protección Civil	\$37,781.08	\$95,120.62	\$132,901.70	\$132,901.70	
Sistema Municipal de Agua Potable (SMAP)	\$876,980.84	\$229,844.63	\$1,106,825.47	\$1,103,497.47	\$3,328.00
Desarrollo Rural Sustentable	\$184,322.76	\$-66,331.88	\$117,990.88	\$117,990.88	
Mesa Ganadera	\$270,052.74	\$-129,732.98	\$140,319.76	\$136,982.28	\$3,337.48
Comercio	\$229,060.14	\$55,051.36	\$284,111.50	\$284,061.50	\$50.00
Sistema Integral de la Familia Municipal (DIF)	\$2,925,134.12	\$-1,889,812.44	\$1,035,321.68	\$1,031,084.20	\$4,237.48
Limpia Pública	\$1,266,435.25	\$68,647.70	\$1,335,082.95	\$1,334,082.95	\$1,000.00
Instituto Municipal de la Mujer	\$91,000.00	\$14,390.40	\$105,390.40	\$100,390.40	\$5,000.00
Programas Sociales	\$92,399.35	\$532,715.19	\$625,114.54	\$612,826.54	\$12,288.00
Banco de Alimentos	\$192,706.01	\$-180,917.81	\$11,788.20	\$9,686.61	\$2,101.59
Servicios Generales	\$555,123.06	\$71,611.18	\$626,734.24	\$624,134.24	\$2,600.00
Registro Civil	\$1,277,847.94	\$-73,279.86	\$1,204,568.08	\$1,068,796.40	\$135,811.68
Parques y Jardines	\$427,625.34	\$383,695.77	\$811,321.11	\$800,621.06	\$10,700.05
Comunicación Social	\$229,229.15	\$-9,735.07	\$219,494.08	\$219,494.08	
Biblioteca	\$2,000.00	\$-635.49	\$1,364.51	\$1,364.51	
Fomento Deportivo	\$127,518.75	\$-28,596.00	\$98,922.75	\$87,024.52	\$11,898.23
Obras Públicas.	\$6,698,491.28	\$26,364,946.24	\$33,063,437.52	\$32,855,765.90	\$207,671.62
Control Vehicular	\$115,673.72	\$-32,509.45	\$83,164.27	\$82,015.97	\$1,148.30
FISM	\$18,849,333.00	\$-18,849,333.00			
FORTAMUN	\$2,064,892.43	\$-2,064,892.43			
Seguridad Pública Municipal.	\$4,194,058.57	\$-237,427.12	\$3,956,631.45	\$3,956,631.45	
Tesorería	\$4,599,763.50	\$-787,565.07	\$3,812,198.43	\$3,570,623.16	\$241,575.27
Catastro	\$306,353.44	\$-163,482.16	\$452,871.28	\$442,059.42	\$10,811.86
Total del Gasto	\$6,866,099.23	\$6,886,099.23	\$74,335,942.65	\$72,533,672.37	\$1,799,882.38



LIC. HUMBERTO RAMIREZ LOZANO
SINDICO



LIC. ESPERANZA MORA GUZMAN
TESORERO



LIC. NORA ESTHER VELA TORRES
PRESIDENTE MUNICIPAL

C. FREDY DIAZ SANCHEZ
REGIDOR

TESORERIA