



H. Ayuntamiento Manlio Fabio Altamirano, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$7,359,443.08	\$-523,244.03	\$6,836,199.05	\$1,102,817.82	\$1,102,817.82	\$5,733,381.23
Sindico Único	\$930,028.51	\$7,400.00	\$937,428.51	\$153,205.31	\$153,205.31	\$784,223.20
Jurídicos	\$154,554.50	\$8,000.00	\$162,554.50	\$55,514.36	\$55,514.36	\$107,040.14
Regiduría primera	\$487,100.24	\$-10,000.00	\$477,100.24	\$146,905.17	\$146,905.17	\$330,195.07
Secretaría	\$591,482.97	\$12,536.01	\$604,018.98	\$142,782.01	\$142,782.01	\$461,236.97
Contraloría Interna.	\$359,757.75	-	\$359,757.75	\$111,500.49	\$111,500.49	\$248,257.26
Oficialía Mayor	\$87,715.00	\$5,000.00	\$92,715.00	\$26,132.87	\$26,132.87	\$66,582.13
Unidad de Acceso a la Información Pública	\$83,715.00	\$6,825.64	\$90,540.64	\$31,065.16	\$31,065.16	\$59,475.48
Educación y Cultura	\$474,072.16	\$-35,000.00	\$439,072.16	\$99,035.63	\$99,035.63	\$340,036.53
Protección Civil	\$402,693.08	-	\$402,693.08	\$20,108.29	\$20,108.29	\$382,584.79
Sistema Municipal de Agua Potable (SMAP)	\$353,268.57	\$7,704.27	\$360,972.84	\$132,095.60	\$132,095.60	\$228,877.24
gobernación	-	\$54,474.99	\$54,474.99	\$50,776.11	\$50,776.11	\$3,698.88
Desarrollo Rural Sustentable	\$186,592.25	\$-7,386.58	\$179,205.67	\$53,494.97	\$53,494.97	\$125,710.70
Mesa Ganadera	\$235,299.34	-	\$235,299.34	\$39,904.46	\$39,904.46	\$195,394.88
Comercio	\$69,215.00	\$5,000.00	\$74,215.00	\$29,276.26	\$29,276.26	\$44,938.74
Sistema Integral de la Familia Municipal (DIF)	\$2,082,789.01	\$-5,201.21	\$2,077,587.80	\$449,792.62	\$449,792.62	\$1,627,795.18
Limpia Pública	\$941,626.82	\$5,781.99	\$947,408.81	\$351,295.04	\$351,295.04	\$596,113.77
Programas Sociales	\$76,715.00	\$5,000.00	\$81,715.00	\$25,532.87	\$25,532.87	\$56,182.13
Banco de Alimentos	\$155,092.25	-	\$155,092.25	\$31,567.65	\$31,567.65	\$123,524.60
Servicios Generales	\$307,938.25	\$7,013.38	\$314,951.63	\$87,150.64	\$87,150.64	\$227,800.99
Registro Civil	\$1,075,759.09	\$-40,690.66	\$1,035,068.43	\$292,558.50	\$292,558.50	\$742,509.93
Parques y Jardines	\$302,560.00	\$14,217.00	\$316,777.00	\$128,230.78	\$128,230.78	\$188,546.22
Comunicación Social	\$162,592.25	\$5,000.00	\$167,592.25	\$49,963.95	\$49,963.95	\$117,628.30
Fomento Deportivo	\$89,315.00	\$5,000.00	\$94,315.00	\$29,311.46	\$29,311.46	\$65,003.54
Obras Públicas.	\$7,961,156.38	\$3,320,816.42	\$11,281,972.80	\$2,619,378.15	\$2,619,378.15	\$8,662,594.65
Control Vehicular	\$482,715.00	\$5,000.00	\$487,715.00	\$147,924.34	\$147,924.34	\$339,790.66
FISM	\$13,931,163.00	-	\$13,931,163.00	-	-	\$13,931,163.00
FORTAMUN	\$7,346,539.00	\$-1,000,000.00	\$6,346,539.00	\$1,503,683.78	\$1,503,683.78	\$4,842,855.22
Seguridad Pública Municipal.	\$2,126,306.92	\$431,000.00	\$2,557,306.92	\$857,583.95	\$857,583.95	\$1,699,722.97
Tesorería	\$4,674,428.25	\$117,542.76	\$4,791,971.01	\$900,051.43	\$900,051.43	\$3,891,919.58
Catastro	\$573,707.75	\$-2,000.00	\$571,707.75	\$134,241.15	\$134,241.15	\$437,466.60
<b>Total del Gasto</b>	<b>\$54,065,341.42</b>	<b>\$2,399,789.98</b>	<b>\$56,465,131.40</b>	<b>\$9,802,880.82</b>	<b>\$9,802,880.82</b>	<b>\$46,662,250.58</b>

LIC. NORA ESTHER VEZA TORRES  
 PRESIDENTE MUNICIPAL  
 PRESIDENCIA

LIC. HUMBERTO RAMIREZ LOZANO  
 SINDICO  
 SINDICATURA

C. FREDY DIAZ SANCHEZ  
 REGIDOR  
 REGIDURIA  
 Baja protesta firmo  
 y ser aclarado en su  
 momento

LIC. ESPERANZA MORA GUZMAN  
 TESORERO  
 TESORERIA

