



H. Ayuntamiento Manlio Fabio Altamirano, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidenta Municipal	\$8,632,091.57	\$-23,007.00	\$8,609,084.57	\$453,840.50	\$453,840.50	\$8,155,244.07
Sindicato Único	\$849,425.34	-	\$849,425.34	\$81,156.32	\$81,156.32	\$768,269.02
Jurídicos	\$227,340.66	-	\$227,340.66	-	-	\$227,340.66
Regiduría primera	\$860,959.12	-	\$860,959.12	\$64,138.63	\$64,138.63	\$796,820.49
Secretaría	\$624,185.22	-	\$624,185.22	\$45,846.84	\$45,846.84	\$578,338.38
Controloría Interna.	\$863,478.10	-	\$863,478.10	\$29,486.76	\$29,486.76	\$833,991.34
Oficialía Mayor	\$465,792.18	-	\$465,792.18	\$27,369.81	\$27,369.81	\$438,422.37
Unidad de Acceso a la Información Pública	\$119,327.02	-	\$119,327.02	\$8,986.68	\$8,986.68	\$110,340.34
Educación y Cultura	\$388,693.10	\$1,200.00	\$389,893.10	\$27,542.80	\$27,542.80	\$362,350.30
Protección Civil	\$109,327.02	-	\$109,327.02	\$8,986.68	\$8,986.68	\$100,340.34
Sistema Municipal de Agua Potable (SMAP)	\$632,577.05	\$9,600.00	\$642,177.05	\$25,506.34	\$25,506.34	\$616,670.71
Desarrollo Rural Sustentable	\$204,916.44	-	\$204,916.44	\$13,020.60	\$13,020.60	\$191,895.84
Mesa Ganadera	\$264,850.68	-	\$264,850.68	\$9,971.43	\$9,971.43	\$254,879.25
Comercio	\$178,335.94	-	\$178,335.94	\$9,386.68	\$9,386.68	\$168,949.26
Sistema Integral de la Familia Municipal (DIF)	\$1,947,741.67	\$-30,000.00	\$1,917,741.67	\$136,977.17	\$136,977.17	\$1,780,764.50
Limpia Pública	\$1,237,513.66	-	\$1,237,513.66	\$81,052.18	\$81,052.18	\$1,156,461.48
Programas Sociales	\$84,008.92	-	\$84,008.92	\$1,346.14	\$1,346.14	\$82,662.78
Banco de Alimentos	\$293,880.64	-	\$293,880.64	\$10,187.36	\$10,187.36	\$283,693.28
Servicios Generales	\$1,218,745.46	-	\$1,218,745.46	\$31,309.97	\$31,309.97	\$1,187,435.49
Registro Civil	\$879,072.17	\$55,200.00	\$934,272.17	\$72,527.78	\$72,527.78	\$861,744.39
Parques y Jardines	\$576,948.42	\$1,800.00	\$578,748.42	\$32,781.69	\$32,781.69	\$545,966.73
Comunicación Social	\$227,756.66	-	\$227,756.66	\$17,788.96	\$17,788.96	\$209,967.70
Biblioteca	\$4,000.00	-	\$4,000.00	-	-	\$4,000.00
Fomento Deportivo	\$166,837.38	-	\$166,837.38	\$8,324.40	\$8,324.40	\$158,512.98
Obras Públicas.	\$11,643,930.49	\$27.53	\$11,643,930.49	\$874,579.74	\$874,579.74	\$10,769,350.75
Control Vehicular	\$911,837.38	-	\$911,837.38	\$18,522.23	\$18,522.23	\$893,315.15
FISM	\$3,119,596.01	-	\$3,119,596.01	-	-	\$3,119,596.01
FORTAMUN	\$2,634,920.86	-	\$2,634,920.86	\$107,628.78	\$107,628.78	\$2,527,292.21
Seguridad Pública Municipal.	\$7,008,745.99	-	\$7,008,745.99	\$141,534.44	\$141,534.44	\$6,867,211.55
Tesorería	\$622,480.06	\$43.93	\$622,523.99	-	-	\$622,523.99
Catastro	\$63,072,336.84	\$14,667.46	\$63,087,004.30	\$2,360,733.13	\$2,360,733.13	\$60,726,271.17



PRESENCIA

LC. NORA ESTHER VELAZQUEZ  
PRESIDENTE MUNICIPAL

LC. HUMBERTO RAMIREZ LOZANO  
SINDICO

SINDICATURA

LC. SEPPEPANA MORA GUZMAN  
TESORERO



REGIDURIA

TESORERIA