



H. Ayuntamiento Manlio Fabio Altamirano, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$7,847,877.37	\$997,918.15	\$8,845,795.52	\$3,866,158.30	\$3,863,770.40	\$4,979,637.22	
Sindico Único	\$920,631.24	\$-2,476.70	\$918,154.54	\$407,604.18	\$407,604.18	\$510,550.36	
Jurídicos	\$36,000.00	\$165,000.00	\$201,000.00	\$131,427.66	\$131,427.66	\$69,572.34	
Regiduría primera	\$893,511.63	\$-8,000.00	\$885,511.63	\$392,350.71	\$392,350.71	\$493,160.92	
Secretaría	\$612,934.89	\$-1,933.66	\$611,001.23	\$293,541.32	\$293,541.32	\$317,459.91	
Contraloría Interna.	\$366,500.45	\$-10,500.00	\$356,000.45	\$186,146.58	\$186,146.58	\$169,853.87	
Oficialía Mayor	\$315,946.18	\$-14,000.00	\$301,946.18	\$147,698.09	\$147,698.09	\$154,248.09	
Unidad de Acceso a la Información Pública	\$115,812.28	\$-4,000.00	\$111,812.28	\$30,773.94	\$30,773.94	\$81,038.34	
Educación y Cultura	\$416,846.91	\$-698.24	\$416,148.67	\$166,270.04	\$166,270.04	\$249,878.63	
Protección Civil	\$37,781.08	\$165,000.00	\$202,781.08	\$59,439.12	\$59,439.12	\$143,341.96	
Sistema Municipal de Agua Potable (SMAP)	\$876,980.84	\$-44,845.17	\$832,135.67	\$424,143.06	\$424,143.06	\$407,992.61	
Desarrollo Rural Sustentable	\$184,322.76	\$-1,000.00	\$183,322.76	\$56,143.82	\$56,143.82	\$127,178.94	
Mesa Ganadera	\$270,052.74	\$-55,000.00	\$215,052.74	\$60,196.80	\$60,196.80	\$154,855.94	
Comercio	\$229,060.14	\$-7,300.00	\$221,760.14	\$137,436.46	\$137,436.46	\$84,323.68	
Sistema Integral de la Familia Municipal (DIF)	\$2,925,134.12	\$-338,840.02	\$2,586,294.10	\$517,715.85	\$517,715.85	\$2,068,578.25	
Limpia Pública	\$1,266,435.25	\$-54,406.40	\$1,212,028.85	\$556,523.29	\$556,523.29	\$655,505.56	
Instituto Municipal de la Mujer	\$91,000.00	\$13,200.00	\$104,200.00	\$40,156.16	\$40,156.16	\$64,043.84	
Programas Sociales	\$92,399.35	\$274,940.02	\$367,339.37	\$270,749.36	\$270,749.36	\$96,590.01	
Banco de Alimentos	\$192,706.01	\$-50,000.00	\$142,706.01	-	-	\$142,706.01	
Servicios Generales	\$555,123.06	\$61,798.01	\$616,921.07	\$277,517.98	\$277,517.98	\$339,403.09	
Registro Civil	\$1,277,847.94	\$-15,934.00	\$1,261,913.94	\$477,638.73	\$477,638.73	\$784,275.21	
Parques y Jardines	\$427,625.34	\$356,675.19	\$784,300.53	\$313,619.85	\$313,619.85	\$470,680.68	
Comunicación Social	\$229,229.15	-	\$229,229.15	\$100,156.11	\$100,156.11	\$129,073.04	
Biblioteca	\$2,000.00	-	\$2,000.00	\$66.34	\$66.34	\$1,933.66	
Fomento Deportivo	\$127,518.75	-	\$127,518.75	\$36,612.67	\$36,612.67	\$90,906.08	
Obras Públicas.	\$6,698,491.28	\$5,293,391.47	\$11,991,882.75	\$3,090,434.29	\$3,086,258.29	\$8,901,448.46	
Control Vehicular	\$115,673.72	-	\$115,673.72	\$36,667.06	\$36,667.06	\$79,006.66	
FISM	\$18,849,333.00	\$-6,354,294.72	\$12,495,038.28	-	-	\$12,495,038.28	
FORTAMUN	\$2,064,892.43	\$19,468.00	\$2,084,360.43	-	-	\$2,084,360.43	
Seguridad Pública Municipal.	\$4,194,058.57	\$244,591.68	\$4,438,650.25	\$1,475,459.85	\$1,475,459.85	\$2,963,190.40	
Tesorería	\$14,599,763.50	\$93,301.17	\$14,693,064.67	\$6,978,281.03	\$6,978,281.03	\$7,714,783.64	
Catastro	\$616,353.44	\$-10,647.84	\$605,705.60	\$204,622.44	\$204,622.44	\$401,083.16	
Total del Gasto	\$67,749,843.42	\$711,406.94	\$68,161,250.36	\$20,735,551.99	\$20,728,987.19	\$47,425,699.27	



LIC. HUMBERTO RAMIREZ LOZANO
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LIC. NORA ESTHER VELA TORRES
PRESIDENTE MUNICIPAL
PRESIDENCIA

C. FREDY DIAZ SANCHEZ
REGIDOR

TESORERIA