



H. Ayuntamiento Manlio Fabio Altamirano, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$7,359,443.08	\$-715,463.58	\$6,643,979.50	\$1,494,791.79	\$1,494,791.79	\$5,149,187.71
Sindico Único	\$930,028.51	\$10,565.20	\$940,593.71	\$199,997.36	\$199,997.36	\$740,596.35
Juridicos	\$154,554.50	\$7,326.17	\$161,880.67	\$68,286.01	\$68,286.01	\$93,594.66
Regiduría primera	\$487,100.24	\$-10,958.82	\$476,141.42	\$190,985.73	\$190,985.73	\$285,155.69
Secretaría	\$591,482.97	\$6,292.50	\$597,775.47	\$182,921.68	\$182,921.68	\$414,853.79
Contraloría Interna.	\$359,757.75	\$4,092.14	\$363,849.89	\$153,301.10	\$153,301.10	\$210,548.79
Oficialía Mayor	\$87,715.00	\$3,082.37	\$90,797.37	\$45,897.77	\$45,897.77	\$44,899.60
Unidad de Acceso a la Información Pública	\$83,715.00	\$7,222.49	\$90,937.49	\$40,611.53	\$40,611.53	\$50,325.96
Educación y Cultura	\$474,072.16	\$-41,810.57	\$432,261.59	\$127,205.21	\$127,205.21	\$305,056.38
Protección Civil	\$402,693.08	\$-681.41	\$402,011.67	\$47,213.29	\$47,213.29	\$354,798.38
Sistema Municipal de Agua Potable (SMAP)	\$353,268.57	\$129,267.71	\$482,536.28	\$296,340.21	\$296,340.21	\$186,196.07
gubernación	-	\$54,465.99	\$54,465.99	\$50,776.11	\$50,776.11	\$3,689.88
Desarrollo Rural Sustentable	\$186,592.25	\$-9,705.66	\$176,886.59	\$72,405.43	\$72,405.43	\$104,481.16
Mesa Ganadera	\$235,299.34	\$1,355.19	\$236,654.53	\$52,329.65	\$52,329.65	\$184,324.88
Comercio	\$69,215.00	\$3,616.47	\$72,831.47	\$52,082.32	\$52,082.32	\$20,749.15
Sistema Integral de la Familia Municipal (DIF)	\$2,082,789.01	\$9,498.54	\$2,092,287.55	\$583,826.48	\$583,826.48	\$1,508,461.07
Limpia Pública	\$941,626.82	\$-86.19	\$941,540.63	\$451,903.94	\$451,903.94	\$489,636.69
Programas Sociales	\$76,715.00	\$5,000.00	\$81,715.00	\$33,773.41	\$33,773.41	\$47,941.59
Banco de Alimentos	\$155,092.25	\$-1,958.82	\$153,133.43	\$43,492.01	\$43,492.01	\$109,641.42
Servicios Generales	\$307,938.25	\$-2,887.84	\$305,050.41	\$109,343.83	\$109,343.83	\$195,706.58
Registro Civil	\$1,075,759.09	\$-75,986.18	\$999,772.91	\$394,677.10	\$394,677.10	\$605,095.81
Parques y Jardines	\$302,560.00	\$48,581.58	\$351,141.58	\$198,513.91	\$198,513.91	\$152,627.67
Comunicación Social	\$162,592.25	\$3,000.00	\$165,592.25	\$62,051.33	\$62,051.33	\$103,540.92
Fomento Deportivo	\$89,315.00	\$3,000.00	\$92,315.00	\$40,352.00	\$40,352.00	\$51,963.00
Obras Públicas.	\$7,961,156.38	\$3,867,004.72	\$11,828,161.10	\$3,724,860.22	\$3,724,860.22	\$8,103,300.88
Control Vehicular	\$482,715.00	\$2,000.00	\$484,715.00	\$184,337.98	\$184,337.98	\$300,377.02
FISM	\$13,931,163.00	-	\$13,931,163.00	\$87,456.24	\$87,456.24	\$13,843,706.76
FORTAMUN	\$7,346,539.00	\$-1,000,000.00	\$6,346,539.00	\$2,104,464.28	\$2,104,464.28	\$4,242,074.72
Seguridad Pública Municipal.	\$2,126,306.92	\$428,123.56	\$2,554,430.48	\$1,007,220.91	\$1,007,220.91	\$1,547,209.57
Tesorería	\$4,674,428.25	\$324,694.11	\$5,000,122.36	\$1,123,780.24	\$1,123,780.24	\$3,875,342.12
Catastro	\$573,707.75	\$-11,070.46	\$562,637.29	\$182,641.09	\$182,641.09	\$379,996.20
<b>Total del Gasto</b>	<b>\$54,065,341.42</b>	<b>\$3,047,579.21</b>	<b>\$57,112,920.63</b>	<b>\$13,407,840.16</b>	<b>\$13,407,840.16</b>	<b>\$43,705,080.47</b>



NO. NORA ESTHER VELA TORRES  
PRESIDENTE MUNICIPAL PRESIDENCIA

LIC. HUMBERTO RAMIREZ LOZANO  
SINDICO

C. FREDY DIAZ SANCHEZ  
REGIDOR *Firma bajo Protesta y en su momento lo aclarare*

LIC. ESPERANZA MORA GUZMAN  
TESORERO TESORERIA