


del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$7,359,443.08	\$819,660.54	\$8,179,103.62	\$5,082,653.29	\$5,082,653.29	\$3,096,450.33
Sindico Único	\$930,028.51	\$137,799.79	\$1,067,828.30	\$595,118.02	\$595,118.02	\$472,710.28
Juridicos	\$154,554.50	\$-29,773.83	\$124,780.67	\$117,544.97	\$117,544.97	\$7,235.70
Regiduría primera	\$487,100.24	\$109,309.12	\$596,409.36	\$552,480.01	\$552,480.01	\$43,929.35
Secretaría	\$591,482.97	\$31,729.42	\$623,212.39	\$396,099.74	\$396,099.74	\$227,112.65
Contraloria Interna.	\$359,757.75	\$5,456.30	\$365,214.05	\$342,450.90	\$342,450.90	\$22,763.15
Oficialia Mayor	\$87,715.00	\$28,082.37	\$115,797.37	\$106,065.19	\$106,065.19	\$9,732.18
Unidad de Acceso a la Informacion Publica	\$83,715.00	\$15,612.97	\$99,327.97	\$91,552.77	\$91,552.77	\$7,775.20
Educación y Cultura	\$474,072.16	\$229,129.69	\$703,201.85	\$481,888.22	\$481,888.22	\$221,313.63
Proteccion Civil	\$402,693.08	\$-82,127.47	\$320,565.61	\$292,663.10	\$292,663.10	\$27,902.51
Sistema Municipal de Agua Potable (SMAP)	\$353,268.57	\$174,113.07	\$527,381.64	\$503,910.61	\$503,910.61	\$23,471.03
gobernación	-	\$54,800.45	\$54,800.45	\$50,776.11	\$50,776.11	\$4,024.34
Desarrollo Rural Sustentable	\$186,592.25	\$2,198.11	\$188,790.36	\$177,758.84	\$177,758.84	\$11,031.52
Mesa Ganadera	\$235,299.34	\$-65,857.91	\$169,441.43	\$111,876.71	\$111,876.71	\$57,564.72
Comercio	\$69,215.00	\$81,947.52	\$151,162.52	\$144,091.32	\$144,091.32	\$7,071.20
Sistema Integral de la Familia Municipal (DIF)	\$2,082,789.01	\$-364,600.51	\$1,718,188.50	\$1,355,083.01	\$1,355,083.01	\$363,105.49
Limpia Pública	\$941,626.82	\$61,583.98	\$1,003,210.80	\$929,802.69	\$929,802.69	\$73,408.11
Programas Sociales	\$76,715.00	\$38,953.89	\$115,668.89	\$109,647.69	\$109,647.69	\$6,021.20
Banco de Alimentos	\$155,092.25	\$-3,458.82	\$151,633.43	\$117,038.17	\$117,038.17	\$34,595.26
Servicios Generales	\$307,938.25	\$173,188.81	\$481,127.06	\$437,582.93	\$437,582.93	\$43,544.13
Registro Civil	\$1,075,759.09	\$-82,434.11	\$993,324.98	\$856,370.97	\$856,370.97	\$136,954.01
Parques y Jardines	\$302,560.00	\$98,169.00	\$400,729.00	\$388,029.39	\$388,029.39	\$12,699.61
Comunicación Social	\$162,592.25	\$7,608.45	\$170,200.70	\$163,678.68	\$163,678.68	\$6,522.02
Fomento Deportivo	\$89,315.00	\$28,655.35	\$117,970.35	\$113,495.11	\$113,495.11	\$4,475.24
Obras Publicas.	\$7,961,156.38	\$25,407,912.33	\$33,369,068.71	\$19,800,752.84	\$19,800,752.84	\$13,568,315.87
Control Vehicular	\$482,715.00	\$11,052.31	\$493,767.31	\$429,189.77	\$429,189.77	\$64,577.54
FISM	\$13,931,163.00	\$-13,189,280.43	\$741,882.57	\$741,853.40	\$741,853.40	\$29.17
FORTAMUN	\$7,346,539.00	\$-3,148,159.94	\$4,198,379.06	\$4,198,379.06	\$4,198,379.06	-
Seguridad Pública Municipal.	\$2,126,306.92	\$250,864.04	\$2,377,170.96	\$2,054,422.53	\$2,054,422.53	\$322,748.43
Tesorería	\$4,674,428.25	\$-725,002.11	\$3,949,426.14	\$3,312,843.07	\$3,312,843.07	\$636,583.07
Catastro	\$573,707.75	\$-33,247.35	\$540,460.40	\$409,665.53	\$409,665.53	\$130,794.87
Total del Gasto	\$54,065,341.42	\$10,043,885.03	\$64,109,226.45	\$44,464,764.64	\$44,464,764.64	\$19,644,461.81



LIC. NORA ESTHER VELA TORRES
PRESIDENTE MUNICIPAL

PRESIDENCIA



C. FREDY DIAZ SANGHEZ
REGIDOR

REGIDURIA



LIC. HUMBERTO RAMIREZ LOZANO
SINDICO

SINDICATURA



LIC. ESPERANZA MORA GUZMAN
TESORERO

TESORERIA



H. Ayuntamiento Manlio Fabio Altamirano, Ver.
Estado Analítico del Ejercicio Presupuesto de Egreso
Egresos
Del 1ro de Enero al 30 de noviembre de 2018

CLASIFICACIÓN ADMINISTRATIVA	Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado
1 SECTOR PUBLICO DE LA FEDERACION							
2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS							
3 SECTOR PUBLICO MUNICIPAL	\$54,065,341.42	\$10,043,885.03	\$64,109,226.45	\$52,845,063.83	\$44,464,764.64	\$44,464,764.64	\$44,464,764.64
Total	\$54,065,341.42	\$10,043,885.03	\$64,109,226.45	\$52,845,063.83	\$44,464,764.64	\$44,464,764.64	\$44,464,764.64



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