

H. Ayuntamiento Manlio Fabio Altamirano, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$8,632,091.57	\$39,944.00	\$8,672,035.57	\$804,404.28	\$804,404.28	\$7,867,631.29
Sindico Único	\$849,425.34	\$10,000.00	\$859,425.34	\$124,008.78	\$124,008.78	\$735,416.56
Juridicos	\$227,340.66	-	\$227,340.66	-	-	\$227,340.66
Regiduría primera	\$860,959.12	-	\$860,959.12	\$129,262.00	\$129,262.00	\$731,697.12
Secretaría	\$624,185.22	-	\$624,185.22	\$85,479.15	\$85,479.15	\$538,706.07
Contraloría Interna.	\$863,478.10	-	\$863,478.10	\$54,333.71	\$54,333.71	\$809,144.39
Oficialía Mayor	\$465,792.18	-	\$465,792.18	\$52,159.56	\$52,159.56	\$413,632.62
Unidad de Acceso a la Información Pública	\$119,327.02	-	\$119,327.02	\$15,848.11	\$15,848.11	\$103,478.91
Educación y Cultura	\$368,693.10	\$11,200.00	\$379,893.10	\$54,521.87	\$54,521.87	\$325,371.23
Protección Civil	\$109,327.02	-	\$109,327.02	\$17,333.55	\$17,333.55	\$91,993.47
Sistema Municipal de Agua Potable (SMAP)	\$632,577.05	\$24,600.00	\$657,177.05	\$74,418.08	\$74,418.08	\$582,758.97
Desarrollo Rural Sustentable	\$204,916.44	-	\$204,916.44	\$22,565.97	\$22,565.97	\$182,350.47
Mesa Ganadera	\$264,850.68	-	\$264,850.68	\$19,329.10	\$19,329.10	\$245,521.58
Comercio	\$178,335.94	-	\$178,335.94	\$17,733.55	\$17,733.55	\$160,602.39
Sistema Integral de la Familia Municipal (DIF)	\$1,947,741.67	-\$60,000.00	\$1,887,741.67	\$255,033.28	\$255,033.28	\$1,632,708.39
Limpia Pública	\$1,237,513.66	\$23,250.00	\$1,260,763.66	\$249,134.21	\$249,134.21	\$1,011,629.45
Programas Sociales	\$64,008.92	-	\$64,008.92	\$2,052.47	\$2,052.47	\$61,956.45
Banco de Alimentos	\$293,880.64	-	\$293,880.64	\$28,576.13	\$28,576.13	\$265,304.51
Servicios Generales	\$1,218,745.46	-\$4,000.00	\$1,214,745.46	\$62,024.43	\$62,024.43	\$1,152,721.03
Registro Civil	\$879,072.17	\$55,200.00	\$934,272.17	\$147,174.99	\$147,174.99	\$787,097.18
Parques y Jardines	\$576,948.42	\$9,800.00	\$586,748.42	\$51,780.15	\$51,780.15	\$534,968.27
Comunicación Social	\$227,756.66	-\$1,000.00	\$226,756.66	\$34,938.11	\$34,938.11	\$191,818.55
Biblioteca	\$4,000.00	-	\$4,000.00	-	-	\$4,000.00
Fomento Deportivo	\$166,837.38	-	\$166,837.38	\$15,248.99	\$15,248.99	\$151,588.39
Obras Públicas.	\$11,643,902.96	-\$4,970.96	\$11,638,932.00	\$1,639,954.45	\$1,639,954.45	\$9,998,977.55
Control Vehicular	\$911,837.38	-	\$911,837.38	\$25,446.82	\$25,446.82	\$886,390.56
FISM	\$16,098,199.00	-	\$16,098,199.00	-	-	\$16,098,199.00
FORTAMUN	\$3,119,596.01	\$4,000,000.00	\$7,119,596.01	\$710,406.09	\$710,406.09	\$6,409,189.92
Seguridad Pública Municipal.	\$2,634,920.99	-	\$2,634,920.99	\$228,904.10	\$228,904.10	\$2,406,016.89
Tesorería	\$7,008,721.56	-\$3,999,923.32	\$3,008,798.24	\$282,773.82	\$282,773.82	\$2,726,024.42
Catastro	\$622,490.06	-	\$622,490.06	\$74,188.23	\$74,188.23	\$548,301.83
Total del Gasto	\$63,057,472.38	\$104,099.72	\$63,161,572.10	\$5,279,033.98	\$5,279,033.98	\$57,882,538.12



LIC. NORA ESTHER VELA TORRES
PRESIDENTE MUNICIPAL

PRESIDENCIA



LIC. HUMBERTO RAMÍREZ LOZANO
SINDICO

SINDICATURA



C. FREDY DIAZ SANCHEZ
REGIDOR



LIC. ESPERANZA MORA GUZMAN
TESORERO



TESORERIA

