

**H. Ayuntamiento Manlio Fabio Altamirano, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de septiembre de 2020**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$7,847,877.37	\$303,162.13	\$8,151,039.50	\$6,010,779.26	\$6,008,391.36	\$2,140,260.24
Sindico Unico	\$920,631.24	\$-12,525.24	\$908,106.00	\$626,934.94	\$626,934.94	\$281,171.06
Juridicos	\$36,000.00	\$205,000.00	\$241,000.00	\$202,855.32	\$202,855.32	\$38,144.68
Regiduria primera	\$893,511.63	\$-33,000.00	\$860,511.63	\$587,662.44	\$587,662.44	\$272,849.19
Secretaria	\$612,934.89	\$-17,057.66	\$595,877.23	\$458,995.14	\$458,995.14	\$136,882.09
Contraloria Interna.	\$366,500.45	\$-18,122.15	\$348,378.30	\$299,912.09	\$299,912.09	\$48,466.21
Oficialia Mayor	\$315,946.18	\$-24,000.00	\$291,946.18	\$223,076.45	\$223,076.45	\$68,869.73
Unidad de Acceso a la Informacion Publica	\$115,812.28	\$-12,220.60	\$103,591.68	\$33,887.89	\$33,887.89	\$69,703.79
Educacion y Cultura	\$416,846.91	\$-698.24	\$416,148.67	\$252,495.36	\$252,495.36	\$163,653.31
Proteccion Civil	\$37,781.08	\$165,000.00	\$202,781.08	\$89,158.68	\$89,158.68	\$113,622.40
Sistema Municipal de Agua Potable (SMAP)	\$876,980.84	\$-11,199.17	\$865,781.67	\$615,716.83	\$615,716.83	\$250,064.84
Desarrollo Rural Sustentable	\$184,322.76	\$-1,000.00	\$183,322.76	\$82,291.52	\$82,291.52	\$101,031.24
Mesa Ganadera	\$270,052.74	\$-65,000.00	\$205,052.74	\$92,400.73	\$92,400.73	\$112,652.01
Comercio	\$229,060.14	\$32,700.00	\$261,760.14	\$202,092.67	\$202,092.67	\$59,667.47
Sistema Integral de la Familia Municipal (DIF)	\$2,925,134.12	\$-596,855.42	\$2,328,278.70	\$738,690.35	\$738,690.35	\$1,589,588.35
Limpia Pública	\$1,266,435.25	\$-98,331.42	\$1,168,103.83	\$788,629.98	\$788,629.98	\$379,473.85
Instituto Municipal de la Mujer	\$91,000.00	\$13,200.00	\$104,200.00	\$70,273.28	\$70,273.28	\$33,926.72
Programas Sociales	\$92,399.35	\$478,655.20	\$571,054.55	\$413,508.56	\$413,508.56	\$157,545.99
Banco de Alimentos	\$192,706.01	\$-100,000.00	\$92,706.01	-	-	\$92,706.01
Servicios Generales	\$555,123.06	\$62,503.67	\$617,626.73	\$352,097.99	\$352,097.99	\$265,528.74
Registro Civil	\$1,277,847.94	\$-17,080.83	\$1,260,767.11	\$722,947.89	\$722,947.89	\$537,819.22
Parques y Jardines	\$427,625.34	\$106,976.11	\$534,601.45	\$428,017.33	\$428,017.33	\$106,584.12
Comunicación Social	\$229,229.15	-	\$229,229.15	\$150,609.81	\$150,609.81	\$78,619.34
Biblioteca	\$2,000.00	-	\$2,000.00	\$1,364.51	\$1,364.51	\$635.49
Fomento Deportivo	\$127,518.75	\$-18,583.02	\$108,935.73	\$56,408.49	\$56,408.49	\$52,527.24
Obras Publicas.	\$6,698,491.28	\$19,215,623.42	\$25,914,114.70	\$7,996,219.98	\$7,992,043.98	\$17,917,894.72
Control Vehicular	\$115,673.72	-	\$115,673.72	\$55,068.94	\$55,068.94	\$60,604.78
FISM	\$18,849,333.00	\$-17,306,613.82	\$1,542,719.18	-	-	\$1,542,719.18
FORTAMUN	\$2,064,892.43	\$-2,064,892.43	-	-	-	-
Seguridad Pública Municipal.	\$4394,068.57	\$224,591.68	\$4,418,660.25	\$2,591,972.99	\$2,591,972.99	\$1,826,677.26
Tesoreria	\$693,763,509	\$414,594.84	\$15,014,358.34	\$9,568,584.26	\$9,568,584.26	\$5,445,774.08
Catastro	\$67,419,843.72	\$-21,647.84	\$67,398,195.88	\$305,282.86	\$305,282.86	\$289,422.74
<b>Total del Gasto</b>	<b>\$803,179.21</b>	<b>\$803,179.21</b>	<b>\$68,253,022.63</b>	<b>\$34,017,936.54</b>	<b>\$34,011,372.64</b>	<b>\$34,235,086.09</b>



**PRESIDENCIA**

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 LIC. NORA ESTHER VELA TORRES  
 PRESIDENTE MUNICIPAL



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 LIC. HUMBERTO RAMIREZ ORIANO  
 SINDICO

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 LIC. ESPERANZA MORA GUZMAN  
 TESORERO



**TESORERIA**