



H. Ayuntamiento Manlio Fabio Altamirano, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$8,632,091.57	\$516,863.74	\$9,148,955.31	\$2,935,428.89	\$2,935,428.89	\$6,213,526.42
Sindico Único	\$849,425.34	\$8,250.00	\$857,675.34	\$337,238.99	\$337,238.99	\$520,436.35
Jurídicos	\$227,340.66	-	\$227,340.66	\$1,261.22	\$1,261.22	\$226,079.44
Regiduría primera	\$860,959.12	-	\$860,959.12	\$338,088.04	\$338,088.04	\$522,871.08
Secretaría	\$624,185.22	-	\$624,185.22	\$222,653.45	\$222,653.45	\$401,531.77
Contraloría Interna.	\$863,478.10	-	\$863,478.10	\$141,792.62	\$141,792.62	\$721,685.48
Oficialía Mayor	\$465,792.18	\$3,500.00	\$469,292.18	\$117,527.40	\$117,527.40	\$351,764.78
Unidad de Acceso a la Información Pública	\$119,327.02	\$-4,000.00	\$115,327.02	\$33,195.97	\$33,195.97	\$82,131.05
Educación y Cultura	\$368,693.10	\$43,216.00	\$411,909.10	\$168,218.75	\$168,218.75	\$243,690.35
Protección Civil	\$109,327.02	-	\$109,327.02	\$19,746.21	\$19,746.21	\$89,580.81
Sistema Municipal de Agua Potable (SMAP)	\$632,577.05	\$5,448.00	\$638,025.05	\$231,455.48	\$231,455.48	\$406,569.57
Desarrollo Rural Sustentable	\$204,916.44	-	\$204,916.44	\$53,250.75	\$53,250.75	\$151,665.69
Mesa Ganadera	\$264,850.68	-	\$264,850.68	\$50,122.14	\$50,122.14	\$214,728.54
Comercio	\$178,335.94	\$1,000.00	\$179,335.94	\$58,203.03	\$58,203.03	\$121,132.91
Sistema Integral de la Familia Municipal (DIF)	\$1,947,741.67	\$-25,995.60	\$1,921,746.07	\$707,068.46	\$707,068.46	\$1,214,677.61
Limpia Pública	\$1,237,513.66	\$13,250.00	\$1,250,763.66	\$578,352.57	\$578,352.57	\$672,411.09
Programas Sociales	\$64,008.92	-	\$64,008.92	\$19,902.15	\$19,902.15	\$44,106.77
Banco de Alimentos	\$293,880.64	-	\$293,880.64	\$84,136.11	\$84,136.11	\$209,744.53
Servicios Generales	\$1,218,745.46	\$-9,000.00	\$1,209,745.46	\$167,270.70	\$167,270.70	\$1,042,474.76
Registro Civil	\$879,072.17	\$62,200.00	\$941,272.17	\$402,014.77	\$402,014.77	\$539,257.40
Parques y Jardines	\$576,948.42	\$9,800.00	\$586,748.42	\$143,697.72	\$143,697.72	\$443,050.70
Comunicación Social	\$227,756.66	\$-1,000.00	\$226,756.66	\$87,079.23	\$87,079.23	\$139,677.43
Biblioteca	\$4,000.00	-	\$4,000.00	-	-	\$4,000.00
Fomento Deportivo	\$166,837.38	-	\$166,837.38	\$42,296.43	\$42,296.43	\$124,540.95
Obras Públicas.	\$11,643,902.96	\$5,665,546.56	\$17,309,449.52	\$5,878,554.55	\$5,878,554.55	\$11,430,894.97
Control Vehicular	\$911,837.38	\$-13,000.00	\$898,837.38	\$204,284.67	\$204,284.67	\$694,552.71
FISM	\$16,098,199.00	\$-1,920,396.32	\$14,177,802.68	-	-	\$14,177,802.68
FORTAMUN	\$3,119,596.01	\$880,403.99	\$4,000,000.00	\$1,074,217.16	\$1,074,217.16	\$2,925,782.84
Seguridad Pública Municipal.	\$2,634,920.99	-	\$2,634,920.99	\$949,043.53	\$949,043.53	\$1,685,877.46
Tesorería	\$7,008,721.56	\$-3,962,388.24	\$3,046,333.32	\$712,209.12	\$712,209.12	\$2,334,124.20
Catastro	\$622,490.06	\$-5,000.00	\$617,490.06	\$180,009.28	\$180,009.28	\$437,480.78
Total del Gasto	\$63,057,472.38	\$1,268,698.13	\$64,326,170.51	\$15,938,319.39	\$15,938,319.39	\$48,387,851.12



LIC. NORA ESTHER VELA TORRES
 PRESIDENTE MUNICIPAL

[Signature]
 LIC. HUMBERTO RAMÍREZ LOZANO
 SINDICO



SINDICATURA



REGIDURIA
 C. FREDY DÍAZ SANCHEZ
 REGIDOR

[Signature]
 LIC. ESPERANZA MORA GUZMAN
 TESORERO



TESORERIA

Firma bajo protesta por no haberse entregado el sustento del estado financiero para su revisión