


**H. Ayuntamiento Manlio Fabio Altamirano, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2019**

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$8,632,091.57	\$1,256,725.61	\$9,887,817.18	\$5,438,761.99	\$5,438,761.99	\$4,449,056.19
Sindico Único	\$849,425.34	\$9,529.76	\$858,955.10	\$609,870.97	\$609,870.97	\$249,084.13
Jurídicos	\$227,340.66	-	\$227,340.66	\$4,981.22	\$4,981.22	\$222,359.44
Regiduría primera	\$860,959.12	-\$879.90	\$860,079.22	\$607,916.36	\$607,916.36	\$252,162.86
Secretaría	\$624,185.22	-\$93.87	\$624,091.35	\$432,933.33	\$432,933.33	\$191,158.02
Contraloría Interna.	\$863,478.10	-\$39,831.80	\$823,646.30	\$266,331.60	\$266,331.60	\$557,314.70
Oficialia Mayor	\$465,792.18	-\$8,000.00	\$457,792.18	\$206,317.97	\$206,317.97	\$251,474.21
Unidad de Acceso a la Información Pública	\$119,327.02	-\$10,000.00	\$109,327.02	\$55,803.26	\$55,803.26	\$53,523.76
Educación y Cultura	\$368,693.10	\$40,905.30	\$409,598.40	\$288,075.50	\$288,075.50	\$121,522.90
Protección Civil	\$109,327.02	\$1,650.00	\$110,977.02	\$23,590.89	\$23,590.89	\$87,386.13
Sistema Municipal de Agua Potable (SMAP)	\$632,577.05	\$20,582.76	\$653,159.81	\$466,712.78	\$466,712.78	\$186,447.03
Desarrollo Rural Sustentable	\$204,916.44	-\$18,435.97	\$186,480.47	\$99,268.63	\$99,268.63	\$87,211.84
Mesa Ganadera	\$264,850.68	-\$4,000.00	\$260,850.68	\$90,367.29	\$90,367.29	\$170,483.39
Comercio	\$178,335.94	-\$3,000.00	\$175,335.94	\$131,270.19	\$131,270.19	\$44,066.75
Sistema Integral de la Familia Municipal (DIF)	\$1,947,741.67	-\$65,276.40	\$1,882,465.27	\$1,309,098.20	\$1,309,098.20	\$573,367.07
Limpia Pública	\$1,237,513.66	-\$56,753.50	\$1,180,760.16	\$901,555.31	\$901,555.31	\$279,204.85
Instituto Municipal de la Mujer	-	\$75,000.00	\$75,000.00	-	-	\$75,000.00
Programas Sociales	\$64,008.92	-\$3,598.18	\$60,410.74	\$42,469.52	\$42,469.52	\$17,941.22
Banco de Alimentos	\$293,880.64	-\$4,000.00	\$289,880.64	\$150,887.03	\$150,887.03	\$138,993.61
Servicios Generales	\$1,218,745.46	-\$192,954.15	\$1,025,791.31	\$717,604.29	\$717,604.29	\$308,187.02
Registro Civil	\$879,072.17	\$73,881.28	\$952,953.45	\$742,740.86	\$742,740.86	\$210,212.58
Parques y Jardines	\$576,948.42	\$3,486.79	\$580,435.21	\$298,336.71	\$298,336.71	\$282,098.50
Comunicación Social	\$227,756.66	-\$100.00	\$227,656.66	\$159,284.54	\$159,284.54	\$68,372.12
Biblioteca	\$4,000.00	-\$4,000.00	-	-	-	-
Fomento Deportivo	\$166,837.38	-\$42,925.00	\$123,912.38	\$75,764.81	\$75,764.81	\$48,147.57
Obras Publicas.	\$11,643,902.96	\$11,826,280.72	\$23,470,183.68	\$14,907,378.37	\$14,907,378.37	\$8,562,805.31
Control Vehicular	\$911,837.38	-\$142,819.00	\$769,018.38	\$428,215.76	\$428,215.76	\$340,802.62
FISM	\$16,098,199.00	-\$7,568,649.14	\$8,529,549.86	-	-	\$8,529,549.86
FORTAMUN	\$3,119,596.01	\$973,011.83	\$4,092,607.84	\$1,074,217.16	\$1,074,217.16	\$3,018,390.68
Seguridad Pública Municipal.	\$2,634,920.99	\$94,825.00	\$2,729,745.99	\$2,047,079.74	\$2,047,079.74	\$682,666.25
Tesorería	\$7,008,721.56	-\$3,978,972.54	\$3,029,749.02	\$1,246,992.11	\$1,246,992.11	\$1,782,756.91
Catastro	\$622,490.06	-\$43,914.60	\$578,575.46	\$324,258.01	\$324,258.01	\$254,317.45
Total del Gasto	\$63,057,472.38	\$2,186,675.00	\$65,244,147.38	\$33,148,084.40	\$33,148,084.40	\$32,096,062.98


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 LIC. HUMBERTO RAMIREZ LOZANO
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 TESORERO

