



H. Ayuntamiento Manlio Fabio Altamirano, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$7,478,320.11	\$4,913,566.86	\$12,391,886.97	\$8,909,066.43	\$8,909,066.43	\$3,482,820.54
Sindico Único	\$883,250.14	\$13,510.44	\$896,760.58	\$387,752.00	\$387,752.00	\$509,008.58
Juridicos	\$150,122.92	\$-4,000.00	\$146,122.92	\$99,752.73	\$99,752.73	\$46,370.19
Regiduría primera	\$862,549.12	\$15,622.69	\$878,171.81	\$364,805.51	\$364,805.51	\$513,366.30
Secretaría	\$813,198.72	\$40,239.32	\$853,438.04	\$549,872.20	\$549,872.20	\$303,565.84
Contraloría Interna.	\$882,124.90	\$-412,337.30	\$469,787.60	\$297,274.99	\$297,274.99	\$172,512.61
Oficialía Mayor	\$505,214.90	\$-164,436.00	\$340,778.90	\$193,563.15	\$193,563.15	\$147,215.75
Unidad de Acceso a la Información Pública	\$309,519.86	-	\$309,519.86	\$214,282.98	\$214,282.98	\$95,236.88
Educación y Cultura	\$409,810.44	\$-13,308.67	\$396,501.77	\$281,568.85	\$281,568.85	\$114,932.92
Protección Civil	\$137,284.76	\$-1,774.17	\$135,510.59	\$21,538.87	\$21,538.87	\$113,971.72
Sistema Municipal de Agua Potable (SMAP)	\$795,625.38	\$506,511.91	\$1,302,137.29	\$1,025,004.59	\$1,025,004.59	\$277,132.70
Desarrollo Rural Sustentable	\$200,916.44	\$-15,368.38	\$185,548.06	\$99,435.16	\$99,435.16	\$86,112.90
Mesa Ganadera	\$221,344.62	\$7,245.88	\$228,590.50	\$116,697.09	\$116,697.09	\$111,893.41
Comercio	\$322,421.46	\$-47,360.42	\$275,061.04	\$168,430.56	\$168,430.56	\$106,630.48
Sistema Integral de la Familia Municipal (DIF)	\$1,220,369.01	\$-282,392.84	\$937,976.17	\$610,802.44	\$610,802.44	\$327,173.73
Limpia Pública	\$1,385,081.10	\$163,168.08	\$1,548,249.18	\$954,601.76	\$954,601.76	\$593,647.42
Instituto Municipal de la Mujer	\$179,316.44	-	\$179,316.44	\$91,784.48	\$91,784.48	\$87,531.96
Programas Sociales	\$702,341.99	\$39,859.54	\$742,201.53	\$470,449.27	\$470,449.27	\$271,752.26
Banco de Alimentos	\$279,880.64	\$-276,729.28	\$3,151.36	-	-	\$3,151.36
Servicios Generales	\$510,484.08	\$41,406.57	\$551,890.65	\$330,796.90	\$330,796.90	\$221,093.75
Registro Civil	\$1,062,891.08	\$150,492.58	\$1,213,383.66	\$978,942.56	\$978,942.56	\$234,441.10
Parques y Jardines	\$811,946.55	\$314,257.09	\$1,126,203.64	\$706,671.39	\$706,671.39	\$419,532.25
Comunicación Social	\$222,202.76	-	\$222,202.76	\$108,988.93	\$108,988.93	\$113,213.83
Biblioteca	\$5,000.00	-	\$5,000.00	\$2,971.00	\$2,971.00	\$2,029.00
Fomento Deportivo	\$102,337.38	\$52,636.40	\$154,973.78	\$116,530.82	\$116,530.82	\$38,442.96
Obras Públicas.	\$11,388,355.72	\$21,691,672.04	\$33,080,027.76	\$19,050,130.17	\$19,050,130.17	\$14,029,897.59
Control Vehicular	\$151,337.38	\$27,808.86	\$179,146.24	\$98,871.49	\$98,871.49	\$80,274.75
FISM	\$19,471,778.00	\$-19,269,915.97	\$201,862.03	-	-	\$201,862.03
FORTAMUN	\$1,888,737.19	\$-1,888,371.62	\$365.57	-	-	\$365.57
Seguridad Pública Municipal.	\$4,245,065.81	\$-206,596.81	\$4,038,469.00	\$3,188,565.17	\$3,188,565.17	\$849,903.83
Tesorería	\$9,294,326.64	\$2,712,758.66	\$12,007,085.30	\$9,227,512.57	\$9,227,512.57	\$2,779,572.73
Catastro	\$577,839.74	\$67,660.19	\$645,499.93	\$412,148.89	\$412,148.89	\$233,351.04
<b>Total del Gasto</b>	<b>\$67,470,995.28</b>	<b>\$8,175,825.65</b>	<b>\$75,646,820.93</b>	<b>\$49,078,812.95</b>	<b>\$49,078,812.95</b>	<b>\$26,568,007.98</b>



LIC. NORA ESTHER VELA TORRES  
PRESIDENTE MUNICIPAL

PRESIDENCIA

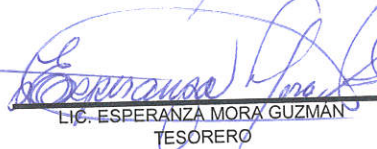


LIC. HUMBERTO RAMIREZ LOZANO  
SINDICO

SINDICATURA



LIC. FREDY DIAZ SANCHEZ  
REGIDOR



LIC. ESPERANZA MORA GUZMAN  
TESORERO



TESORERIA

REGIDURIA  
Con fundamento en lo dispuesto en el  
artículo 72 fracción XII, XIII y 73 fracción  
I de la Ley Orgánica del Municipio Libre