

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación de Servicios Personales por Categoría**  
**Del 1 de enero al 30 de junio de 2021**

| Concepto   | Egresos         |                            |                 |                | Pagado         | Subejercicio    |
|--|-----------------|----------------------------|-----------------|----------------|----------------|-----------------|
|  | Aprobado        | Ampliaciones / Reducciones | Modificado      | Devengado      |                |                 |
| I. Gasto No Etiquetado   | \$18,910,134.57 | \$180,000.00               | \$19,090,134.57 | \$7,271,464.02 | \$7,271,464.02 | \$11,818,670.55 |
| A. Personal Administrativo y de Servicio Público   | \$18,910,134.57 | \$180,000.00               | \$19,090,134.57 | \$7,271,464.02 | \$7,271,464.02 | \$11,818,670.55 |
| B. Magisterio  | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud  | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo  | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afin   | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública   | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas e1) nombre del programa o ley 1 | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2  | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas  | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| II. Gasto Etiquetado   | \$2,158,718.81  | -\$258,065.81              | \$1,900,653.00  | \$893,629.27   | \$893,629.27   | \$1,007,023.73  |
| A. Personal Administrativo y de Servicio Público   | \$2,158,718.81  | -\$258,065.81              | \$1,900,653.00  | \$893,629.27   | \$893,629.27   | \$1,007,023.73  |
| B. Magisterio  | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud  | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo  | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afin   | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública   | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas e1) nombre del programa o ley 1 | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2  | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas  | \$0.00          | \$0.00                     | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| III. Total de Gasto en Servicios Personales  | \$21,068,853.38 | -\$78,065.81               | \$20,990,787.57 | \$8,165,093.29 | \$8,165,093.29 | \$12,825,694.28 |



LIC. MORA ESTHER VELA TORRES  
 PRESIDENTE MUNICIPAL

**PRESIDENCIA**



C. FREDY DIAZ SANCHEZ  
 REGIDOR

**TESORERIA**



LIC. HUMBERTO RAMIREZ LOZANO  
 SINDICO

**REGIDURIA**



*[Handwritten signature]*  
 LIC. ESPERANZA MORA GUZMAN  
 TESORERO