



H. Ayuntamiento Manlio Fabio Altamirano, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 28 de febrero de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$7,359,443.08	\$-42,763.00	\$7,316,680.08	\$316,105.17	\$316,105.17	\$7,000,574.91
Sindico Único	\$930,028.51	-	\$930,028.51	\$71,443.73	\$71,443.73	\$858,584.78
Jurídicos	\$154,554.50	-	\$154,554.50	\$24,039.90	\$24,039.90	\$130,514.60
Regiduría primera	\$487,100.24	-	\$487,100.24	\$69,813.74	\$69,813.74	\$417,286.50
Secretaría	\$591,482.97	\$-1,463.99	\$590,018.98	\$64,093.97	\$64,093.97	\$525,925.01
Contraloría Interna.	\$359,757.75	-	\$359,757.75	\$54,168.07	\$54,168.07	\$305,589.68
Oficialía Mayor	\$87,715.00	-	\$87,715.00	\$10,916.77	\$10,916.77	\$76,798.23
Unidad de Acceso a la Información Pública	\$83,715.00	\$1,825.64	\$85,540.64	\$14,451.06	\$14,451.06	\$71,089.58
Educación y Cultura	\$474,072.16	\$2,000.00	\$476,072.16	\$40,470.81	\$40,470.81	\$435,601.35
Protección Civil	\$402,693.08	-	\$402,693.08	\$7,139.78	\$7,139.78	\$395,553.30
Sistema Municipal de Agua Potable (SMAP)	\$353,268.57	-	\$353,268.57	\$46,859.20	\$46,859.20	\$306,409.37
gobernación	-	\$53,474.99	\$53,474.99	\$14,771.79	\$14,771.79	\$38,703.20
Desarrollo Rural Sustentable	\$186,592.25	\$-4,834.98	\$181,757.27	\$20,570.91	\$20,570.91	\$161,186.36
Mesa Ganadera	\$235,299.34	-	\$235,299.34	\$20,298.05	\$20,298.05	\$215,001.29
Comercio	\$69,215.00	-	\$69,215.00	\$10,650.87	\$10,650.87	\$58,564.13
Sistema Integral de la Familia Municipal (DIF)	\$2,082,789.01	\$-5,640.01	\$2,077,149.00	\$162,336.10	\$162,336.10	\$1,914,812.90
Limpia Pública	\$941,626.82	\$-15,090.01	\$926,536.81	\$112,149.31	\$112,149.31	\$814,387.50
Programas Sociales	\$76,715.00	-	\$76,715.00	\$10,716.77	\$10,716.77	\$65,998.23
Banco de Alimentos	\$155,092.25	-	\$155,092.25	\$15,922.26	\$15,922.26	\$139,169.99
Servicios Generales	\$307,938.25	-	\$307,938.25	\$36,445.73	\$36,445.73	\$271,492.52
Registro Civil	\$1,075,759.09	\$-5,161.50	\$1,070,597.59	\$145,273.31	\$145,273.31	\$925,324.28
Parques y Jardines	\$302,560.00	\$8,067.00	\$310,627.00	\$54,270.74	\$54,270.74	\$256,356.26
Comunicación Social	\$162,592.25	-	\$162,592.25	\$25,843.20	\$25,843.20	\$136,749.05
Fomento Deportivo	\$89,315.00	-	\$89,315.00	\$11,957.96	\$11,957.96	\$77,357.04
Obras Públicas.	\$7,961,156.38	\$31,635.36	\$7,992,791.74	\$976,060.23	\$976,060.23	\$7,016,731.51
Control Vehicular	\$482,715.00	-	\$482,715.00	\$10,357.96	\$10,357.96	\$472,357.04
FISM	\$13,931,163.00	-	\$13,931,163.00	-	-	\$13,931,163.00
FORTAMUN	\$7,346,539.00	-	\$7,346,539.00	\$590,808.75	\$590,808.75	\$6,755,730.25
Seguridad Pública Municipal.	\$2,126,306.92	-	\$2,126,306.92	\$162,544.31	\$162,544.31	\$1,963,762.61
Tesorería	\$4,674,428.25	\$-9,830.32	\$4,664,597.93	\$261,890.09	\$261,890.09	\$4,402,707.84
Catastro	\$573,707.75	-	\$573,707.75	\$64,780.70	\$64,780.70	\$508,927.05
<b>Total del Gasto</b>	<b>\$54,065,341.42</b>	<b>\$12,219.18</b>	<b>\$54,077,560.60</b>	<b>\$3,427,151.24</b>	<b>\$3,427,151.24</b>	<b>\$50,650,409.36</b>



LIC. NORA ESTHER VELA TORRES  
 PRESIDENTE MUNICIPAL

PRESIDENCIA



LIC. HUMBERTO RAMIREZ LOZANO  
 SINDICO



SINDICATURA



LIC. FREDY DIAZ SANCHEZ  
 REGIDOR

REGIDURIA



LIC. ESPERANZA MORA GUZMAN  
 TESORERO



TESORERIA