



H. Ayuntamiento Manlio Fabio Altamirano, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$8,632,091.57	\$698,757.73	\$9,330,849.30	\$3,389,497.22	\$3,389,497.22	\$5,941,352.08
Sindico Único	\$849,425.34	\$8,250.00	\$857,675.34	\$409,420.72	\$409,420.72	\$448,254.62
Juridicos	\$227,340.66	-	\$227,340.66	\$3,261.22	\$3,261.22	\$224,079.44
Regiduría primera	\$860,959.12	-	\$860,959.12	\$404,575.24	\$404,575.24	\$456,383.88
Secretaría	\$624,185.22	-	\$624,185.22	\$274,988.96	\$274,988.96	\$349,196.26
Contraloría Interna.	\$863,478.10	-	\$863,478.10	\$166,739.57	\$166,739.57	\$696,738.53
Oficialía Mayor	\$465,792.18	\$-8,000.00	\$457,792.18	\$140,789.95	\$140,789.95	\$317,002.23
Unidad de Acceso a la Información Pública	\$119,327.02	\$-4,000.00	\$115,327.02	\$38,980.70	\$38,980.70	\$76,346.32
Educación y Cultura	\$368,693.10	\$43,216.00	\$411,909.10	\$201,506.90	\$201,506.90	\$210,402.20
Protección Civil	\$109,327.02	-	\$109,327.02	\$20,552.54	\$20,552.54	\$88,774.48
Sistema Municipal de Agua Potable (SMAP)	\$632,577.05	\$-19,052.00	\$613,525.05	\$292,902.03	\$292,902.03	\$320,623.02
Desarrollo Rural Sustentable	\$204,916.44	\$-14,000.00	\$190,916.44	\$62,896.12	\$62,896.12	\$128,020.32
Mesa Ganadera	\$264,850.68	\$-4,000.00	\$260,850.68	\$59,579.81	\$59,579.81	\$201,270.87
Comercio	\$178,335.94	\$-3,000.00	\$175,335.94	\$71,628.30	\$71,628.30	\$103,707.64
Sistema Integral de la Familia Municipal (DIF)	\$1,947,741.67	\$-28,995.60	\$1,918,746.07	\$862,792.99	\$862,792.99	\$1,055,953.08
Limpia Pública	\$1,237,513.66	\$9,750.00	\$1,247,263.66	\$664,782.82	\$664,782.82	\$582,480.84
Instituto Municipal de la Mujer	-	\$75,000.00	\$75,000.00	-	-	\$75,000.00
Programas Sociales	\$64,008.92	\$-3,598.18	\$60,410.74	\$25,686.88	\$25,686.88	\$34,723.86
Banco de Alimentos	\$293,880.64	\$-4,000.00	\$289,880.64	\$102,624.88	\$102,624.88	\$187,255.76
Servicios Generales	\$1,218,745.46	\$-58,000.00	\$1,160,745.46	\$581,828.94	\$581,828.94	\$578,916.52
Registro Civil	\$879,072.17	\$57,200.00	\$936,272.17	\$516,902.78	\$516,902.78	\$419,369.39
Parques y Jardines	\$576,948.42	\$-1,998.00	\$574,950.42	\$170,544.29	\$170,544.29	\$404,406.13
Comunicación Social	\$227,756.66	\$-100.00	\$227,656.66	\$108,228.38	\$108,228.38	\$119,428.28
Biblioteca	\$4,000.00	\$-2,427.19	\$1,572.81	-	-	\$1,572.81
Fomento Deportivo	\$166,837.38	\$-4,000.00	\$162,837.38	\$49,785.02	\$49,785.02	\$113,052.36
Obras Públicas.	\$11,643,902.96	\$5,710,495.73	\$17,354,398.69	\$8,382,515.47	\$8,382,515.47	\$8,971,883.22
Control Vehicular	\$911,837.38	\$-3,500.00	\$908,337.38	\$236,653.98	\$236,653.98	\$671,683.40
FISM	\$16,098,199.00	\$-1,920,396.32	\$14,177,802.68	-	-	\$14,177,802.68
FORTAMUN	\$3,119,596.01	\$880,403.99	\$4,000,000.00	\$1,074,217.16	\$1,074,217.16	\$2,925,782.84
Seguridad Pública Municipal.	\$2,634,920.99	-	\$2,634,920.99	\$1,165,474.95	\$1,165,474.95	\$1,469,446.04
Tesorería	\$7,008,721.56	\$-3,961,783.37	\$3,046,938.19	\$832,658.58	\$832,658.58	\$2,214,279.61
Catastro	\$622,490.06	\$-35,000.00	\$587,490.06	\$218,230.73	\$218,230.73	\$369,259.33
Total del Gasto	\$63,057,472.38	\$1,407,222.79	\$64,464,695.17	\$20,530,247.13	\$20,530,247.13	\$43,934,448.04

LIC. NORA ESTHER VELA TORRES
PRESIDENTE MUNICIPAL

LIC. FREDDY DIAZ SANCHEZ
REGIDOR

REGIDURIA

LIC. HUMBERTO RAMIREZ LOZANO
SINDICO

LIC. ESPERANZA MORA GUZMAN
TESORERO

SINDICATURA

TESORERIA

