



H. Ayuntamiento Manlio Fabio Altamirano, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$7,359,443.08	\$-41,002.00	\$7,318,441.08	\$775,433.60	\$775,433.60	\$6,543,007.48
Sindico Único	\$930,028.51	-	\$930,028.51	\$107,949.63	\$107,949.63	\$822,078.88
Juridicos	\$154,554.50	\$3,000.00	\$157,554.50	\$37,800.26	\$37,800.26	\$119,754.24
Regiduría primera	\$487,100.24	-	\$487,100.24	\$107,847.02	\$107,847.02	\$379,253.22
Secretaría	\$591,482.97	\$-1,463.99	\$590,018.98	\$95,937.99	\$95,937.99	\$494,080.99
Contraloría Interna.	\$359,757.75	-	\$359,757.75	\$80,578.98	\$80,578.98	\$279,178.77
Oficialía Mayor	\$87,715.00	-	\$87,715.00	\$17,882.07	\$17,882.07	\$69,832.93
Unidad de Acceso a la Información Pública	\$83,715.00	\$1,825.64	\$85,540.64	\$22,099.36	\$22,099.36	\$63,441.28
Educación y Cultura	\$474,072.16	\$8,000.00	\$482,072.16	\$71,648.53	\$71,648.53	\$410,423.63
Protección Civil	\$402,693.08	-	\$402,693.08	\$13,060.94	\$13,060.94	\$389,632.14
Sistema Municipal de Agua Potable (SMAP)	\$353,268.57	\$1,611.20	\$354,879.77	\$90,582.52	\$90,582.52	\$264,297.25
gobernación	-	\$54,474.99	\$54,474.99	\$38,705.80	\$38,705.80	\$15,769.19
Desarrollo Rural Sustentable	\$186,592.25	\$-7,386.58	\$179,205.67	\$37,160.75	\$37,160.75	\$142,044.92
Mesa Ganadera	\$235,299.34	-	\$235,299.34	\$31,471.72	\$31,471.72	\$203,827.62
Comercio	\$69,215.00	-	\$69,215.00	\$16,816.17	\$16,816.17	\$52,398.83
Sistema Integral de la Familia Municipal (DIF)	\$2,082,789.01	\$-8,901.01	\$2,073,888.00	\$272,326.89	\$272,326.89	\$1,801,561.11
Limpia Pública	\$941,626.82	\$-14,090.01	\$927,536.81	\$238,264.55	\$238,264.55	\$689,272.26
Programas Sociales	\$76,715.00	-	\$76,715.00	\$17,482.07	\$17,482.07	\$59,232.93
Banco de Alimentos	\$155,092.25	-	\$155,092.25	\$25,958.36	\$25,958.36	\$129,133.89
Servicios Generales	\$307,938.25	\$1,000.00	\$308,938.25	\$55,090.75	\$55,090.75	\$253,847.50
Registro Civil	\$1,075,759.09	\$-7,661.50	\$1,068,097.59	\$224,935.13	\$224,935.13	\$843,162.46
Parques y Jardines	\$302,580.00	\$8,067.00	\$310,627.00	\$78,160.88	\$78,160.88	\$232,466.12
Comunicación Social	\$162,592.25	-	\$162,592.25	\$38,158.16	\$38,158.16	\$124,434.09
Fomento Deportivo	\$89,315.00	-	\$89,315.00	\$19,923.26	\$19,923.26	\$69,391.74
Obras Públicas.	\$7,961,156.38	\$1,054,663.76	\$9,015,820.14	\$1,682,229.92	\$1,682,229.92	\$7,333,590.22
Control Vehicular	\$482,715.00	-	\$482,715.00	\$25,558.98	\$25,558.98	\$457,156.02
FISM	\$13,931,163.00	-	\$13,931,163.00	-	-	\$13,931,163.00
FORTAMUN	\$7,346,539.00	\$-1,000,000.00	\$6,346,539.00	\$920,043.82	\$920,043.82	\$5,426,495.18
Seguridad Pública Municipal.	\$2,126,306.92	-	\$2,126,306.92	\$251,698.08	\$251,698.08	\$1,874,608.84
Tesorería	\$4,674,428.25	\$19,846.04	\$4,694,274.29	\$383,624.51	\$383,624.51	\$4,310,649.78
Catastro	\$573,707.75	-	\$573,707.75	\$97,006.28	\$97,006.28	\$476,701.47
Total del Gasto	\$64,088,341.42	\$71,983.54	\$64,137,324.96	\$5,875,436.98	\$5,875,436.98	\$48,261,887.98



LIC. NORA ESTHER VELA TORRES
PRESIDENTE MUNICIPAL



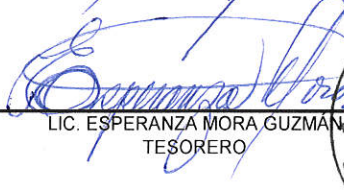
LIC. HUMBERTO RAMIREZ LOZANO
SINDICO



PRESIDENCIA



C. FREDY DIAZ SANCHEZ
REGIDOR



LIC. ESPERANZA MORA GUZMAN
TESORERO



REGIDURIA