

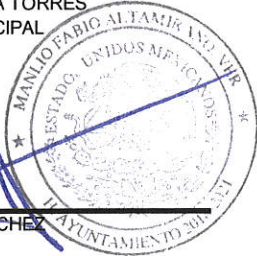
H. Ayuntamiento Manlio Fabio Altamirano, Ver.
Estado Analítico del Ejercicio Presupuesto de Egreso
Egresos
Del 1ro de Enero al 31 de julio de 2018

CLASIFICACIÓN ADMINISTRATIVA	Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado
1 SECTOR PUBLICO DE LA FEDERACION	-	-	-	-	-	-	-
2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	-	-	-	-	-	-	-
3 SECTOR PUBLICO MUNICIPAL	\$54,065,341.42	\$5,989,963.96	\$60,055,305.38	\$38,651,869.43	\$23,263,785.78	\$23,263,785.78	\$23,263,785.78
Total	\$54,065,341.42	\$5,989,963.96	\$60,055,305.38	\$38,651,869.43	\$23,263,785.78	\$23,263,785.78	\$23,263,785.78



PRESIDENCIA

LIC. NORA ESTHER VELA TORRES
PRESIDENTE MUNICIPAL



C. FREDY DIAZ SANCHEZ
REGIDOR

REGIDURIA

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LIC. HUMBERTO RAMIREZ LOZANO
SINDICO



SINDICATURA

[Handwritten signature]

LIC. ESPERANZA MORA GUZMAN
TESORERO



TESORERIA



H. Ayuntamiento Manlio Fabio Altamirano, Ver.
 Estado Análítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de julio de 2018

Concepto	Egresos				Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	
	1	2	3 = (1 + 2)	4	
Presidenta Municipal	\$7,359,443.08	\$-945,905.23	\$6,413,537.85	\$2,499,382.82	\$3,914,155.03
Sindico Único	\$930,028.51	\$12,600.53	\$942,629.04	\$321,178.33	\$621,450.71
Juridicos	\$154,554.50	\$14,226.17	\$168,780.67	\$103,968.24	\$64,812.43
Regiduría primera	\$487,100.24	\$-9,827.82	\$477,272.42	\$287,399.12	\$189,873.30
Secretaria	\$591,482.97	\$2,792.50	\$594,275.47	\$248,094.16	\$346,181.31
Contraloría Interna.	\$359,757.75	\$4,092.14	\$363,849.89	\$224,871.32	\$138,978.57
Oficialia Mayor	\$87,715.00	\$42,508.14	\$130,223.14	\$71,153.03	\$59,070.11
Unidad de Acceso a la Informacion Publica	\$83,715.00	\$7,222.49	\$90,937.49	\$57,492.61	\$33,444.88
Educación y Cultura	\$474,072.16	\$-38,293.55	\$435,778.61	\$185,546.11	\$250,232.50
Proteccion Civil	\$402,693.08	\$-681.41	\$402,011.67	\$107,458.10	\$294,553.57
Sistema Municipal de Agua Potable (SMAP)	\$353,268.57	\$136,300.33	\$489,568.90	\$362,657.06	\$126,911.84
gobernación	-	\$54,465.99	\$54,465.99	\$50,776.11	\$3,689.88
Desarrollo Rural Sustentable	\$186,592.25	\$-9,126.66	\$177,465.59	\$113,802.87	\$63,662.72
Mesa Ganadera	\$235,299.34	\$-23,644.81	\$211,654.53	\$70,042.85	\$141,611.68
Comercio	\$69,215.00	\$43,616.47	\$112,831.47	\$97,687.24	\$15,144.23
Sistema Integral de la Familia Municipal (DIF)	\$2,082,789.01	\$38,512.77	\$2,121,301.78	\$804,870.66	\$1,316,431.12
Limpia Pública	\$941,626.82	\$1,813.71	\$943,440.53	\$592,564.46	\$350,876.07
Programas Sociales	\$76,715.00	\$2,082.37	\$78,797.37	\$58,348.17	\$20,449.20
Banco de Alimentos	\$155,092.25	\$-1,958.82	\$153,133.43	\$67,740.73	\$85,392.70
Servicios Generales	\$307,938.25	\$8,353.77	\$316,292.02	\$166,274.95	\$150,017.07
Registro Civil	\$1,075,759.09	\$-72,397.77	\$1,003,361.32	\$538,895.42	\$464,465.90
Parques y Jardines	\$302,560.00	\$65,630.22	\$368,190.22	\$262,516.59	\$105,673.63
Comunicación Social	\$162,592.25	\$1,000.00	\$163,592.25	\$92,807.40	\$70,784.85
Fomento Deportivo	\$89,315.00	\$10,769.99	\$100,084.99	\$75,244.54	\$24,840.45
Obras Publicas.	\$7,961,156.38	\$19,926,044.82	\$27,887,201.20	\$9,273,231.52	\$18,613,969.68
Control Vehicular	\$482,715.00	\$1,848.74	\$484,563.74	\$338,088.62	\$146,475.12
FISM	\$13,931,163.00	\$-13,189,309.60	\$741,853.40	\$247,381.25	\$494,472.15
FORTAMUN	\$7,346,539.00	\$-1,000,000.00	\$6,346,539.00	\$2,888,843.58	\$3,457,695.42
Seguridad Pública Municipal.	\$2,126,306.92	\$428,123.56	\$2,554,430.48	\$1,417,849.13	\$1,136,581.35
Tesorería	\$4,674,428.25	\$490,175.38	\$5,164,603.63	\$1,373,558.56	\$3,791,045.07
Catastro	\$573,707.75	\$-11,070.46	\$562,637.29	\$264,060.23	\$298,577.06
Total del Gasto	\$54,065,341.42	\$5,989,963.96	\$60,055,305.38	\$23,263,785.78	\$36,791,519.60



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