



CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$32,225,423.42	\$5,577,358.35	\$37,803,781.77	\$36,398,412.93	\$36,396,025.03	\$1,405,368.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidente Municipal	\$5,695,741.37	\$2,276,283.75	\$8,972,025.12	\$8,195,195.62	\$8,182,807.72	\$786,829.50
1.1.2 Sindicatura						
1.1.2.1 Síndico Único	\$920,631.24	-\$23,968.82	\$896,662.42	\$894,973.75	\$894,973.75	\$1,688.67
1.1.2.2 Jurídicos	\$36,000.00	\$246,864.77	\$282,864.77	\$271,893.35	\$271,893.35	\$10,971.42
1.1.3 Regiduría						
1.1.3.1 Regiduría primera	\$893,511.63	-\$11,673.24	\$881,838.39	\$881,838.39	\$881,838.39	\$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría	\$612,334.89	\$62,556.92	\$675,491.81	\$674,701.33	\$674,701.33	\$790.48
1.1.5 Organismo de Control Interno						
1.1.5.1 Contraloría Interna.	\$366,500.45	\$97,168.81	\$463,669.26	\$460,598.70	\$460,598.70	\$3,070.56
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Oficialía Mayor	\$315,946.18	\$18,258.54	\$334,204.72	\$328,706.31	\$328,706.31	\$5,498.41
1.2.1.2 Unidad de Acceso a la Información Pública	\$115,812.28	-\$81,924.39	\$33,887.89	\$33,887.89	\$33,887.89	\$0.00
1.2.1.3 Educación y Cultura	\$416,846.91	-\$43,275.76	\$373,571.15	\$371,439.69	\$371,439.69	\$2,131.46
1.2.1.4 Protección Civil	\$37,781.08	\$95,120.62	\$132,901.70	\$132,901.70	\$132,901.70	\$0.00
1.2.1.5 Sistema Municipal de Agua Potable (SMAP)	\$876,980.84	\$229,844.63	\$1,106,825.47	\$1,103,497.47	\$1,103,497.47	\$3,328.00
1.2.1.6 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 x	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Rural Sustentable	\$184,322.76	-\$66,331.88	\$117,990.88	\$117,990.88	\$117,990.88	\$0.00
1.2.2.2 Mesa Ganadera	\$270,052.74	-\$129,732.98	\$140,319.76	\$136,982.28	\$136,982.28	\$3,337.48
1.2.2.3 Comercio	\$229,060.14	\$55,051.36	\$284,111.50	\$284,061.50	\$284,061.50	\$50.00
1.2.3 Desarrollo social						
1.2.3.1 Sistema Integral de la Familia Municipal (DIF)	\$2,925,134.12	-\$1,689,812.44	\$1,035,321.68	\$1,031,084.20	\$1,031,084.20	\$4,237.48
1.2.3.10 Limpia Pública	\$1,286,435.25	\$68,647.70	\$1,355,082.95	\$1,334,082.95	\$1,334,082.95	\$1,000.00
1.2.3.11 Instituto Municipal de la Mujer	\$91,000.00	\$14,390.40	\$105,390.40	\$100,390.40	\$100,390.40	\$5,000.00
1.2.3.2 Programas Sociales	\$92,399.95	\$532,715.19	\$625,114.54	\$612,826.54	\$612,826.54	\$12,288.00
1.2.3.3 Banco de Alimentos	\$192,706.01	-\$180,917.81	\$11,788.20	\$9,686.61	\$9,686.61	\$2,101.59
1.2.3.4 Servicios Generales	\$555,123.06	\$71,611.18	\$626,734.24	\$624,134.24	\$624,134.24	\$2,600.00
1.2.3.5 Registro Civil	\$1,277,847.94	-\$73,279.86	\$1,204,568.08	\$1,068,756.40	\$1,068,756.40	\$135,811.68
1.2.3.6 Parques y Jardines	\$427,625.34	\$383,695.77	\$811,321.11	\$800,621.06	\$800,621.06	\$10,700.05
1.2.3.7 Comunicación Social	\$229,229.15	-\$9,735.07	\$219,494.08	\$219,494.08	\$219,494.08	\$0.00
1.2.3.8 Biblioteca	\$2,000.00	-\$635.49	\$1,364.51	\$1,364.51	\$1,364.51	\$0.00
1.2.3.9 Fomento Deportivo	\$127,518.75	-\$28,596.00	\$98,922.75	\$87,024.52	\$87,024.52	\$11,898.23
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas.	\$1,798,491.28	\$4,985,551.74	\$6,784,043.02	\$6,589,656.32	\$6,589,656.32	\$194,386.70
1.2.5.2 Control Vehicular	\$115,673.72	-\$32,509.45	\$83,164.27	\$82,015.97	\$82,015.97	\$1,148.30
1.2.5.3 FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.4 FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública Municipal.	\$87,000.00	-\$77,110.31	\$9,889.69	\$9,889.69	\$9,889.69	\$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$10,449,763.90	-\$747,417.37	\$9,702,346.53	\$9,506,657.16	\$9,506,657.16	\$195,688.97



H. Ayuntamiento Manlio Fabio Altamirano, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2020

	\$616,353.44	-\$163,482.16	\$452,871.28	\$442,059.42	\$10,811.86
1.2.7.2 Catastro					
1.3 Administración Pública Paramunicipal					
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$35,223,420.00	\$1,308,740.88	\$36,532,160.88	\$36,137,647.34	\$394,513.54
1 Ayuntamiento					
1.1 Cabildo					
1.1.1 Presidencia Municipal					
1.1.1.1 Presidencia Municipal	\$1,152,136.00	\$1,044,036.32	\$2,196,172.32	\$1,860,830.00	\$335,342.32
1.1.2 Sindicatura					
1.1.2.1 Síndico Único	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría					
1.1.3.1 Regiduría primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento					
1.1.4.1 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno					
1.1.5.1 Contraloría Interna.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal					
1.2.1 Presidente Municipal					
1.2.1.1 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de Acceso a la Información Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Sistema Municipal de Agua Potable (SMAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 x	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico					
1.2.2.1 Desarrollo Rural Sustentable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Mesa Ganadera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social					
1.2.3.1 Sistema Integral de la Familia Municipal (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Programas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Banco de Alimentos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Biblioteca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Fomento Deportivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito					
1.2.5 Dirección de Obras Públicas					
1.2.5.1 Obras Públicas.	\$4,900,000.00	\$21,379,394.50	\$26,279,394.50	\$26,266,109.58	\$13,284.92
1.2.5.2 Control Vehicular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 FISM	\$18,849,333.00	-\$18,849,333.00	\$0.00	\$0.00	\$0.00
1.2.5.4 FORTAMUN	\$2,064,892.43	-\$2,064,892.43	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva					
1.2.6.1 Seguridad Pública Municipal.	\$4,107,058.57	-\$160,316.81	\$3,946,741.76	\$3,946,741.76	\$0.00

