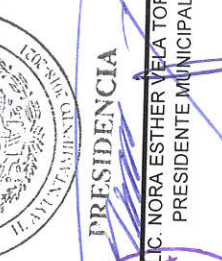




H. Ayuntamiento Manlio Fabio Altamirano, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$7,478,320.11	\$2,661,671.40	\$10,139,991.51	\$2,476,101.26	\$2,476,101.26	\$7,663,890.25
Sindicato Único	\$883,250.14	\$9,158.00	\$892,408.14	\$124,052.23	\$124,052.23	\$768,355.91
Jurídicos	\$150,122.92	-	\$150,122.92	\$33,374.52	\$33,374.52	\$116,748.40
Regiduría primera	\$862,549.12	\$22,289.90	\$884,839.02	\$160,849.62	\$160,849.62	\$723,989.40
Secretaría	\$813,198.72	-	\$813,198.72	\$178,524.64	\$178,524.64	\$634,674.08
Contraloría Interna.	\$882,124.90	-	\$882,124.90	\$99,209.67	\$99,209.67	\$782,915.23
Oficialía Mayor	\$505,214.90	\$17,700.00	\$522,914.90	\$73,904.61	\$73,904.61	\$449,010.29
Unidad de Acceso a la Información Pública	\$309,519.86	-	\$309,519.86	\$71,427.66	\$71,427.66	\$238,092.20
Educación y Cultura	\$409,810.44	-	\$409,810.44	\$82,537.11	\$82,537.11	\$327,273.33
Protección Civil	\$137,284.76	-	\$137,284.76	\$19,813.04	\$19,813.04	\$117,471.72
Sistema Municipal de Agua Potable (SMAP)	\$795,625.38	\$40,335.97	\$835,961.35	\$247,488.50	\$247,488.50	\$588,472.85
Desarrollo Rural Sustentable	\$200,916.44	-	\$200,916.44	\$26,147.70	\$26,147.70	\$174,768.74
Mesa Ganadera	\$221,344.62	\$3,400.00	\$224,744.62	\$36,442.33	\$36,442.33	\$188,302.29
Comercio	\$322,421.46	-	\$322,421.46	\$64,908.90	\$64,908.90	\$257,512.56
Sistema Integral de la Familia Municipal (DIF)	\$1,220,369.01	-	\$1,220,369.01	\$181,773.33	\$181,773.33	\$1,038,595.68
Limpia Pública	\$1,385,081.10	\$63,548.00	\$1,448,629.10	\$340,821.91	\$340,821.91	\$1,107,807.19
Instituto Municipal de la Mujer	\$179,316.44	-	\$179,316.44	\$29,719.56	\$29,719.56	\$149,596.88
Programas Sociales	\$702,341.99	\$-4,958.00	\$697,383.99	\$158,000.04	\$158,000.04	\$539,383.95
Banco de Alimentos	\$279,880.64	-	\$279,880.64	-	-	\$279,880.64
Servicios Generales	\$510,484.08	\$4,200.00	\$514,684.08	\$89,878.39	\$89,878.39	\$424,805.69
Registro Civil	\$1,062,891.08	\$42,110.00	\$1,105,001.08	\$319,757.15	\$319,757.15	\$785,243.93
Parques y Jardines	\$811,946.55	\$214,414.00	\$1,026,360.55	\$343,010.05	\$343,010.05	\$683,350.50
Comunicación Social	\$222,202.76	-	\$222,202.76	\$50,156.28	\$50,156.28	\$172,046.48
Biblioteca	\$5,000.00	-	\$5,000.00	-	-	\$5,000.00
Fomento Deportivo	\$102,337.38	-	\$102,337.38	\$18,401.94	\$18,401.94	\$83,935.44
Obras Públicas.	\$11,388,355.72	\$3,376,622.77	\$14,764,978.49	\$1,702,395.34	\$1,702,395.34	\$13,062,583.15
Control Vehicular	\$151,337.38	\$40,000.00	\$191,337.38	\$54,910.74	\$54,910.74	\$136,426.64
FISM	\$19,471,778.00	\$-4,217,135.46	\$15,254,642.54	-	-	\$15,254,642.54
FORTAMUN	\$1,888,737.19	\$1,585,966.81	\$3,474,704.00	-	-	\$3,474,704.00
Seguridad Pública Municipal.	\$4,245,065.81	\$-194,665.81	\$4,050,400.00	\$893,642.98	\$893,642.98	\$3,156,757.02
Tesorería	\$9,294,326.64	\$2,015,861.27	\$11,310,187.91	\$3,559,580.70	\$3,559,580.70	\$7,750,607.21
Catastro	\$577,839.74	\$7,276.65	\$585,116.39	\$104,393.09	\$104,393.09	\$480,723.30
<b>Total del Gasto</b>	<b>\$67,470,995.28</b>	<b>\$5,687,795.50</b>	<b>\$73,158,790.78</b>	<b>\$11,541,223.29</b>	<b>\$11,541,223.29</b>	<b>\$61,617,567.49</b>



SINDICATURA  
LIC. HUMBERTO RAMIREZ LOZANO  
SINDICO  
LIC. ESPERANZA MORA GUZMAN  
TESORERO

REGIDURIA

C. FREDY DIAZ SANCHEZ  
REGIDOR

*en ferretería budo protesta  
Frecuencia del artículo 72  
Organica del municipio libre*

TESORERIA