



H. Ayuntamiento Manlio Fabio Altamirano, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$7,359,443.08	\$-1,052,489.75	\$6,306,953.33	\$4,136,149.94	\$4,136,149.94	\$2,170,803.39
Sindico Único	\$930,028.51	\$22,600.53	\$952,629.04	\$456,528.75	\$456,528.75	\$496,100.29
Jurídicos	\$154,554.50	\$14,226.17	\$168,780.67	\$116,944.97	\$116,944.97	\$51,835.70
Regiduría primera	\$487,100.24	\$17,668.18	\$504,768.42	\$420,420.66	\$420,420.66	\$84,347.76
Secretaría	\$591,482.97	\$7,818.53	\$599,301.50	\$321,780.98	\$321,780.98	\$277,520.52
Contraloría Interna.	\$359,757.75	\$9,778.70	\$369,536.45	\$284,063.06	\$284,063.06	\$85,473.39
Oficialía Mayor	\$87,715.00	\$40,082.37	\$127,797.37	\$89,184.11	\$89,184.11	\$38,613.26
Unidad de Acceso a la Información Pública	\$83,715.00	\$15,222.49	\$98,937.49	\$74,671.69	\$74,671.69	\$24,265.80
Educación y Cultura	\$474,072.16	\$136,206.45	\$610,278.61	\$424,896.35	\$424,896.35	\$185,382.26
Protección Civil	\$402,693.08	\$5,898.59	\$408,591.67	\$201,330.17	\$201,330.17	\$207,261.50
Sistema Municipal de Agua Potable (SMAP)	\$353,268.57	\$142,236.24	\$495,504.81	\$431,298.13	\$431,298.13	\$64,206.68
gobernación	-	\$54,465.99	\$54,465.99	\$50,776.11	\$50,776.11	\$3,689.88
Desarrollo Rural Sustentable	\$186,592.25	\$-4,374.05	\$182,218.20	\$150,184.08	\$150,184.08	\$32,034.12
Mesa Ganadera	\$235,299.34	\$-23,644.81	\$211,654.53	\$88,241.33	\$88,241.33	\$123,413.20
Comercio	\$69,215.00	\$68,616.47	\$137,831.47	\$121,116.56	\$121,116.56	\$16,714.91
Sistema Integral de la Familia Municipal (DIF)	\$2,082,789.01	\$-170,008.52	\$1,912,780.49	\$1,064,887.19	\$1,064,887.19	\$847,893.30
Limpia Pública	\$941,626.82	\$10,339.45	\$951,966.27	\$760,355.78	\$760,355.78	\$191,610.49
Programas Sociales	\$76,715.00	\$26,082.37	\$102,797.37	\$83,922.93	\$83,922.93	\$18,874.44
Banco de Alimentos	\$155,092.25	\$-1,958.82	\$153,133.43	\$92,389.45	\$92,389.45	\$60,743.98
Servicios Generales	\$307,938.25	\$130,381.97	\$438,320.22	\$350,142.62	\$350,142.62	\$88,177.60
Registro Civil	\$1,075,759.09	\$-67,797.77	\$1,007,961.32	\$708,857.46	\$708,857.46	\$299,103.86
Parques y Jardines	\$302,560.00	\$76,805.16	\$379,365.16	\$322,582.22	\$322,582.22	\$56,782.94
Comunicación Social	\$162,592.25	\$1,000.00	\$163,592.25	\$128,393.04	\$128,393.04	\$35,199.21
Fomento Deportivo	\$89,315.00	\$21,117.35	\$110,432.35	\$98,120.59	\$98,120.59	\$12,311.76
Obras Públicas.	\$7,961,156.38	\$20,179,276.51	\$28,140,432.89	\$12,956,551.61	\$12,956,551.61	\$15,183,881.28
Control Vehicular	\$482,715.00	\$285.54	\$483,000.54	\$357,148.74	\$357,148.74	\$125,851.80
FISM	\$13,931,163.00	\$-11,590,553.60	\$2,340,609.40	\$741,853.40	\$741,853.40	\$1,598,756.00
FORTAMUN	\$7,346,539.00	\$-1,082,522.00	\$6,264,017.00	\$3,319,917.87	\$3,319,917.87	\$2,944,099.13
Seguridad Pública Municipal.	\$2,126,306.92	\$466,127.98	\$2,592,434.90	\$1,711,025.44	\$1,711,025.44	\$881,409.46
Tesorería	\$4,674,428.25	\$680,042.94	\$5,354,471.19	\$1,616,936.99	\$1,616,936.99	\$3,737,534.20
Catastro	\$573,707.75	\$-29,520.46	\$544,187.29	\$334,361.39	\$334,361.39	\$209,825.90
<b>Total del Gasto</b>	<b>\$54,065,341.42</b>	<b>\$8,103,410.20</b>	<b>\$62,168,751.62</b>	<b>\$32,015,033.61</b>	<b>\$32,015,033.61</b>	<b>\$30,153,718.01</b>



LIC. NORA ESTHER VELA TORRES  
 PRESIDENTE MUNICIPAL



LIC. HUMBERTO RAMÍREZ LOZANO  
 SINDICO

SINDICATURA



C. FREDY DIAZ SANCHEZ  
 REGIDOR

REGIDURIA



LIC. ESPERANZA MORA GUZMAN  
 TESORERO

TESORERIA





**H. Ayuntamiento Manlio Fabio Altamirano, Ver.**  
**Estado Analítico del Ejercicio Presupuesto de Egreso**  
**Egresos**  
**Del 1ro de Enero al 30 de septiembre de 2018**

CLASIFICACION ADMINISTRATIVA	Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado
1 SECTOR PUBLICO DE LA FEDERACION							
11 SECTOR PUBLICO NO FINANCIERO							
12 SECTOR PUBLICO FINANCIERO							
2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS							
21 SECTOR PUBLICO NO FINANCIERO							
22 SECTOR PUBLICO FINANCIERO							
3 SECTOR PUBLICO MUNICIPAL	\$54,065,341.42	\$8,103,410.20	\$62,168,751.62	\$45,230,133.27	\$32,015,033.61	\$32,015,033.61	\$32,015,033.61
31 SECTOR PUBLICO NO FINANCIERO							
32 SECTOR PUBLICO FINANCIERO							
<b>Total</b>	<b>\$54,065,341.42</b>	<b>\$8,103,410.20</b>	<b>\$62,168,751.62</b>	<b>\$45,230,133.27</b>	<b>\$32,015,033.61</b>	<b>\$32,015,033.61</b>	<b>\$32,015,033.61</b>



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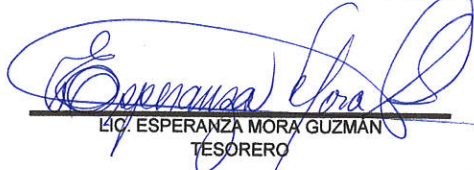


LIC. HUMBERTO RAMIREZ LOZANO  
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