

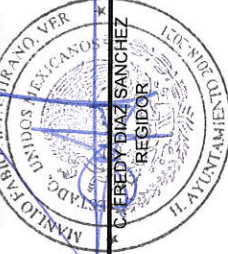
H. Ayuntamiento Mamilo Fabio Altamirano, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal						
Sindico Único	\$7,359,443.08	\$-876,468.73	\$6,482,974.35	\$2,035,988.42	\$2,035,988.42	\$4,446,985.93
Jurídicos	\$930,028.51	\$5,595.53	\$935,624.04	\$237,453.04	\$237,453.04	\$698,171.00
Regiduría primera	\$154,554.50	\$9,326.17	\$163,880.67	\$83,289.69	\$83,289.69	\$80,590.98
Secretaría	\$487,100.24	\$-10,958.82	\$476,141.42	\$228,643.57	\$228,643.57	\$247,497.85
Contraloría Interna.	\$591,482.97	\$1,292.50	\$592,775.47	\$214,765.70	\$214,765.70	\$378,009.77
Oficialía Mayor	\$359,757.75	\$4,092.14	\$363,849.89	\$166,881.58	\$166,881.58	\$176,968.31
Unidad de Acceso a la Información Pública	\$87,715.00	\$39,508.14	\$127,223.14	\$60,000.49	\$60,000.49	\$67,222.65
Educación y Cultura	\$83,715.00	\$7,222.49	\$90,937.49	\$49,052.07	\$49,052.07	\$41,885.42
Protección Civil	\$474,072.16	\$-39,795.57	\$434,276.59	\$155,681.79	\$155,681.79	\$278,594.80
Sistema Municipal de Agua Potable (SIMAP)	\$402,693.08	\$-681.41	\$402,011.67	\$74,486.10	\$74,486.10	\$327,525.57
gobernación	\$353,268.57	\$120,800.07	\$474,068.64	\$319,857.99	\$319,857.99	\$154,210.65
Desarrollo Rural Sustentable		\$54,465.99	\$54,465.99	\$50,776.11	\$50,776.11	\$3,689.88
Mesa Ganadera	\$186,582.25	\$-9,276.66	\$177,305.59	\$93,968.65	\$93,968.65	\$83,346.94
Comercio	\$235,259.34	\$1,355.19	\$236,654.53	\$60,762.39	\$60,762.39	\$175,892.14
Sistema Integral de la Familia Municipal (DIF)	\$69,215.00	\$43,616.47	\$112,831.47	\$74,875.50	\$74,875.50	\$37,955.97
Limpia Pública	\$2,082,789.01	\$14,012.77	\$2,096,801.78	\$700,444.71	\$700,444.71	\$1,396,357.07
Programas Sociales	\$941,626.82	\$1,138.81	\$942,765.63	\$521,171.75	\$521,171.75	\$421,593.88
Banco de Alimentos	\$76,715.00	\$2,082.37	\$78,797.37	\$46,060.79	\$46,060.79	\$32,736.58
Servicios Generales	\$155,092.25	\$-1,958.82	\$153,133.43	\$55,616.37	\$55,616.37	\$97,517.06
Registro Civil	\$307,938.25	\$-2,768.64	\$305,169.61	\$135,812.18	\$135,812.18	\$169,357.43
Parques y Jardines	\$1,075,759.09	\$-74,265.42	\$1,001,493.67	\$467,100.01	\$467,100.01	\$534,393.66
Comunicación Social	\$302,560.00	\$61,304.21	\$363,864.21	\$233,798.69	\$233,798.69	\$130,065.52
Fomento Deportivo	\$162,592.25	\$1,133.00	\$163,725.25	\$74,338.71	\$74,338.71	\$89,386.54
Obras Públicas.	\$89,315.00	\$4,600.00	\$93,915.00	\$49,592.54	\$49,592.54	\$44,322.46
Control Vehicular	\$7,961,156.38	\$19,834,315.33	\$27,795,471.71	\$4,807,861.70	\$4,807,861.70	\$22,987,610.01
FISM	\$482,715.00	\$2,000.00	\$484,715.00	\$208,984.98	\$208,984.98	\$275,730.02
FORTAMUN	\$13,931,163.00	\$-13,189,308.60	\$741,853.40	\$87,456.24	\$87,456.24	\$654,397.16
Seguridad Pública Municipal.	\$7,346,539.00	\$-1,000,000.00	\$6,346,539.00	\$2,474,457.03	\$2,474,457.03	\$3,872,081.97
Tesorería	\$2,126,306.92	\$428,123.56	\$2,554,430.48	\$1,163,638.52	\$1,163,638.52	\$1,390,791.96
Catastro	\$4,674,428.25	\$415,077.47	\$5,089,505.72	\$1,277,273.34	\$1,277,273.34	\$3,812,232.38
	\$573,707.75	\$-11,070.46	\$562,637.29	\$226,172.47	\$226,172.47	\$336,464.82
Total del Ejercicio	\$54,065,341.42	\$5,834,508.08	\$59,899,849.50	\$16,456,263.12	\$16,456,263.12	\$43,443,586.38



PRESIDENCIA

LIC. NORA ESTHER VELA TORRES
 PRESIDENTE MUNICIPAL



LIC. CREDY DIAZ SANCHEZ
 RESIDOR



LIC. HUMBERTO RAMIREZ NOZAMEN
 SINDICO



SINDICATURA

LIC. ESPERANZA MORA GUZMAN
 TESORERO



TESORERIA