





del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$8,632,091.57	\$399,564.74	\$9,031,656.31	\$2,057,660.19	\$2,057,660.19	\$6,973,996.12
Sindico Único	\$849,425.34	\$8,250.00	\$857,675.34	\$272,553.30	\$272,553.30	\$585,122.04
Jurídicos	\$227,340.66	-	\$227,340.66	\$1,261.22	\$1,261.22	\$226,079.44
Regiduría primera	\$860,959.12	-	\$860,959.12	\$271,129.31	\$271,129.31	\$589,829.81
Secretaría	\$624,185.22	-	\$624,185.22	\$170,772.06	\$170,772.06	\$453,413.16
Contraloría Interna.	\$863,478.10	-	\$863,478.10	\$116,845.67	\$116,845.67	\$746,632.43
Oficialía Mayor	\$465,792.18	\$2,000.00	\$467,792.18	\$95,340.85	\$95,340.85	\$372,451.33
Unidad de Acceso a la Información Pública	\$119,327.02	\$-4,000.00	\$115,327.02	\$27,411.24	\$27,411.24	\$87,915.78
Educación y Cultura	\$368,693.10	\$11,200.00	\$379,893.10	\$109,123.68	\$109,123.68	\$270,769.42
Protección Civil	\$109,327.02	-	\$109,327.02	\$18,939.88	\$18,939.88	\$90,387.14
Sistema Municipal de Agua Potable (SMAP)	\$632,577.05	\$26,100.00	\$658,677.05	\$167,679.93	\$167,679.93	\$490,997.12
Desarrollo Rural Sustentable	\$204,916.44	-	\$204,916.44	\$43,605.38	\$43,605.38	\$161,311.06
Mesa Ganadera	\$264,850.68	-	\$264,850.68	\$40,064.47	\$40,064.47	\$224,786.21
Comercio	\$178,335.94	\$1,000.00	\$179,335.94	\$44,777.76	\$44,777.76	\$134,558.18
Sistema Integral de la Familia Municipal (DIF)	\$1,947,741.67	\$-44,147.60	\$1,903,594.07	\$548,338.13	\$548,338.13	\$1,355,255.94
Limpia Pública	\$1,237,513.66	\$23,250.00	\$1,260,763.66	\$467,501.14	\$467,501.14	\$793,262.52
Programas Sociales	\$64,008.92	-	\$64,008.92	\$14,117.42	\$14,117.42	\$49,891.50
Banco de Alimentos	\$293,880.64	-	\$293,880.64	\$65,647.34	\$65,647.34	\$228,233.30
Servicios Generales	\$1,218,745.46	\$-9,000.00	\$1,209,745.46	\$124,747.72	\$124,747.72	\$1,084,997.74
Registro Civil	\$879,072.17	\$62,200.00	\$941,272.17	\$332,339.96	\$332,339.96	\$608,932.21
Parques y Jardines	\$576,948.42	\$9,800.00	\$586,748.42	\$107,455.29	\$107,455.29	\$479,293.13
Comunicación Social	\$227,756.66	\$-1,000.00	\$226,756.66	\$69,830.08	\$69,830.08	\$156,926.58
Biblioteca	\$4,000.00	-	\$4,000.00	-	-	\$4,000.00
Fomento Deportivo	\$166,837.38	-	\$166,837.38	\$35,271.84	\$35,271.84	\$131,565.54
Obras Públicas.	\$11,643,902.96	\$5,538,969.12	\$17,182,872.08	\$3,962,788.17	\$3,962,788.17	\$13,220,083.91
Control Vehicular	\$911,837.38	\$2,000.00	\$913,837.38	\$101,600.67	\$101,600.67	\$812,236.71
FISM	\$16,098,199.00	\$-1,723,319.09	\$14,374,879.91	-	-	\$14,374,879.91
FORTAMUN	\$3,119,596.01	\$880,403.99	\$4,000,000.00	\$1,074,217.16	\$1,074,217.16	\$2,925,782.84
Seguridad Pública Municipal.	\$2,634,920.99	-	\$2,634,920.99	\$645,083.93	\$645,083.93	\$1,989,837.06
Tesorería	\$7,008,721.56	\$-3,991,479.93	\$3,017,241.63	\$584,940.60	\$584,940.60	\$2,432,301.03
Catastro	\$622,490.06	\$-5,000.00	\$617,490.06	\$145,765.68	\$145,765.68	\$471,724.38
Total del Gasto	\$63,057,472.38	\$1,186,791.23	\$64,244,263.61	\$11,716,810.07	\$11,716,810.07	\$52,527,453.54




 LIC. NORA ESTHER VELA TORRES
 PRESIDENTE MUNICIPAL

 PRESIDENCIA


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 SINDICO

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 TESORERO

 TESORERIA