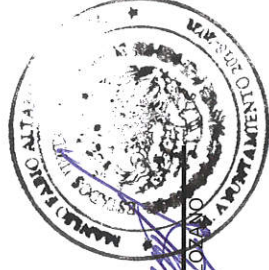


H. Ayuntamiento Manlio Fabio Altamirano, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,478,320.11	\$3,666,470.10	\$11,144,790.21	\$6,443,993.90	\$6,443,993.90	\$4,700,796.31
Sindico Único	\$883,250.14	\$26,758.00	\$910,008.14	\$252,496.49	\$252,496.49	\$657,511.65
Jurídicos	\$150,122.92	\$-4,000.00	\$146,122.92	\$66,749.04	\$66,749.04	\$79,373.88
Regiduría primera	\$862,549.12	\$4,010.69	\$866,559.81	\$256,727.00	\$256,727.00	\$609,832.81
Secretaría	\$813,198.72	\$49,448.00	\$862,646.72	\$402,281.32	\$402,281.32	\$460,365.40
Contraloría Interna.	\$882,124.90	-	\$882,124.90	\$205,242.33	\$205,242.33	\$676,882.57
Oficialía Mayor	\$505,214.90	\$28,282.00	\$533,496.90	\$133,959.33	\$133,959.33	\$399,537.57
Unidad de Acceso a la Información Pública	\$309,519.86	-	\$309,519.86	\$142,855.32	\$142,855.32	\$166,664.54
Educación y Cultura	\$409,810.44	\$4,600.00	\$414,410.44	\$184,341.76	\$184,341.76	\$230,068.68
Protección Civil	\$137,284.76	-	\$137,284.76	\$19,813.04	\$19,813.04	\$117,471.72
Sistema Municipal de Agua Potable (SMAP)	\$795,625.38	\$468,531.50	\$1,264,156.88	\$810,989.59	\$810,989.59	\$453,167.29
Desarrollo Rural Sustentable	\$200,916.44	\$-368.38	\$200,548.06	\$66,060.64	\$66,060.64	\$134,487.42
Mesa Ganadera	\$221,344.62	\$2,445.00	\$223,789.62	\$76,369.71	\$76,369.71	\$147,419.91
Comercio	\$322,421.46	\$1,779.38	\$324,200.84	\$142,282.86	\$142,282.86	\$181,917.98
Sistema Integral de la Familia Municipal (DIF)	\$1,220,369.01	\$68,667.56	\$1,289,036.57	\$419,999.36	\$419,999.36	\$869,037.21
Limpia Pública	\$1,385,081.10	\$167,866.00	\$1,552,947.10	\$700,684.72	\$700,684.72	\$852,262.38
Instituto Municipal de la Mujer	\$179,316.44	-	\$179,316.44	\$59,439.12	\$59,439.12	\$119,877.32
Programas Sociales	\$702,341.99	\$13,306.00	\$715,647.99	\$307,899.75	\$307,899.75	\$407,748.24
Banco de Alimentos	\$279,880.64	-	\$279,880.64	-	-	\$279,880.64
Servicios Generales	\$510,484.08	\$18,400.00	\$528,884.08	\$212,819.55	\$212,819.55	\$316,064.53
Registro Civil	\$1,062,891.08	\$41,474.59	\$1,104,365.67	\$645,797.55	\$645,797.55	\$458,568.12
Parques y Jardines	\$811,946.55	\$260,586.00	\$1,072,532.55	\$511,008.35	\$511,008.35	\$561,524.20
Comunicación Social	\$222,202.76	-	\$222,202.76	\$75,837.48	\$75,837.48	\$146,365.28
Biblioteca	\$5,000.00	\$5,000.00	\$10,000.00	\$2,050.00	\$2,050.00	\$7,950.00
Fomento Deportivo	\$102,337.38	\$58,000.00	\$160,337.38	\$100,940.28	\$100,940.28	\$59,397.10
Obras Públicas.	\$11,388,355.72	\$10,975,868.81	\$22,364,224.53	\$9,186,805.07	\$9,186,805.07	\$13,177,419.46
Control Vehicular	\$151,337.38	\$40,000.00	\$191,337.38	\$80,469.61	\$80,469.61	\$110,867.77
FISM	\$19,471,778.00	\$-10,550,805.10	\$8,920,972.90	-	-	\$8,920,972.90
FORTAMUN	\$1,888,737.19	\$236,332.38	\$2,125,069.57	-	-	\$2,125,069.57
Seguridad Pública Municipal.	\$4,245,065.81	\$-194,665.81	\$4,050,400.00	\$2,118,323.67	\$2,118,323.67	\$1,932,076.33
Tesorería	\$9,294,326.64	\$1,685,969.51	\$10,980,296.15	\$6,118,201.62	\$6,118,201.62	\$4,862,094.53
Catastro	\$577,839.74	\$12,276.65	\$590,116.39	\$210,965.99	\$210,965.99	\$379,150.40
Total del Gasto	\$67,470,995.28	\$7,086,232.88	\$74,557,228.16	\$29,955,404.45	\$29,955,404.45	\$44,601,823.71



LIC. MORA ESTHER VELA TORRES
 PRESIDENTE MUNICIPAL
 PRESIDENCIA



LIC. HUMBERTO RAMIREZ LOYANÓ
 SINDICO



C. FREDY DIAZ SANCHEZ
 TESORERO

SINDICATURA

Firado por el Sr. Fredy Díaz Sánchez con Fundamento en el artículo 72 Fracción XII del Código Municipal del municipio libre