



H. Ayuntamiento Manlio Fabio Altamirano, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$8,632,091.57	\$281,536.74	\$8,913,628.31	\$1,612,039.42	\$1,612,039.42	\$7,301,588.89
Sindico Único	\$849,425.34	\$8,250.00	\$857,675.34	\$185,400.36	\$185,400.36	\$672,274.98
Juridicos	\$227,340.66	-	\$227,340.66	\$981.22	\$981.22	\$226,359.44
Regiduria primera	\$860,959.12	-	\$860,959.12	\$196,196.98	\$196,196.98	\$664,762.14
Secretaria	\$624,185.22	-	\$624,185.22	\$127,723.65	\$127,723.65	\$496,461.57
Contraloria Interna.	\$863,478.10	-	\$863,478.10	\$81,430.52	\$81,430.52	\$782,047.58
Oficialia Mayor	\$465,792.18	-	\$465,792.18	\$72,254.30	\$72,254.30	\$393,537.88
Unidad de Acceso a la Informacion Publica	\$119,327.02	-	\$119,327.02	\$21,626.51	\$21,626.51	\$97,700.51
Educación y Cultura	\$368,693.10	\$11,200.00	\$379,893.10	\$81,694.61	\$81,694.61	\$298,198.49
Proteccion Civil	\$109,327.02	-	\$109,327.02	\$18,133.55	\$18,133.55	\$91,193.47
Sistema Municipal de Agua Potable (SMAP)	\$632,577.05	\$26,100.00	\$658,677.05	\$124,804.76	\$124,804.76	\$533,872.29
Desarrollo Rural Sustentable	\$204,916.44	-	\$204,916.44	\$33,960.01	\$33,960.01	\$170,956.43
Mesa Ganadera	\$264,850.68	-	\$264,850.68	\$30,606.80	\$30,606.80	\$234,243.88
Comercio	\$178,335.94	-	\$178,335.94	\$30,352.49	\$30,352.49	\$147,983.45
Sistema Integral de la Familia Municipal (DIF)	\$1,947,741.67	\$-50,785.60	\$1,896,956.07	\$398,400.83	\$398,400.83	\$1,498,555.24
Limpia Pública	\$1,237,513.66	\$23,250.00	\$1,260,763.66	\$363,444.23	\$363,444.23	\$897,319.43
Programas Sociales	\$64,008.92	-	\$64,008.92	\$8,230.87	\$8,230.87	\$55,778.05
Banco de Alimentos	\$293,880.64	-	\$293,880.64	\$47,258.57	\$47,258.57	\$246,622.07
Servicios Generales	\$1,218,745.46	\$-9,000.00	\$1,209,745.46	\$94,624.28	\$94,624.28	\$1,115,121.18
Registro Civil	\$879,072.17	\$57,200.00	\$936,272.17	\$236,191.40	\$236,191.40	\$700,080.77
Parques y Jardines	\$576,948.42	\$9,800.00	\$586,748.42	\$80,879.06	\$80,879.06	\$505,869.36
Comunicación Social	\$227,756.66	\$-1,000.00	\$226,756.66	\$52,580.93	\$52,580.93	\$174,175.73
Biblioteca	\$4,000.00	-	\$4,000.00	-	-	\$4,000.00
Fomento Deportivo	\$166,837.38	-	\$166,837.38	\$28,247.25	\$28,247.25	\$138,590.13
Obras Publicas.	\$11,643,902.96	\$583,389.24	\$12,227,292.20	\$2,893,607.83	\$2,893,607.83	\$9,333,684.37
Control Vehicular	\$911,837.38	\$2,000.00	\$913,837.38	\$72,475.08	\$72,475.08	\$841,362.30
FISM	\$16,098,199.00	-	\$16,098,199.00	-	-	\$16,098,199.00
FORTAMUN	\$3,119,596.01	\$3,367,385.99	\$6,486,982.00	\$1,074,217.16	\$1,074,217.16	\$5,412,764.84
Seguridad Pública Municipal.	\$2,634,920.99	-	\$2,634,920.99	\$403,803.20	\$403,803.20	\$2,231,117.79
Tesorería	\$7,008,721.56	\$-3,991,585.08	\$3,017,136.48	\$447,493.78	\$447,493.78	\$2,569,642.70
Catastro	\$622,490.06	-	\$622,490.06	\$107,848.05	\$107,848.05	\$514,642.01
<b>Total del Gasto</b>	<b>\$63,057,472.38</b>	<b>\$317,741.29</b>	<b>\$63,375,213.67</b>	<b>\$8,926,507.70</b>	<b>\$8,926,507.70</b>	<b>\$54,448,705.97</b>

  
 LIC. NORA ESTHER VELA TORRES  
 PRESIDENTE MUNICIPAL  
  
 REGIDURIA

  
 LIC. HUMBERTO RAMIREZ LOZANO  
 SINDICO  
  
 SINDICATURA



  
 C. FREDY DIAZ SANCHEZ  
 REGIDOR  
  
 REGIDURIA

  
 LIC. ESPERANZA MORA GUZMAN  
 TESORERO  
  
 TESORERIA