




H. Ayuntamiento Manlio Fabio Altamirano, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidenta Municipal	\$7,359,443.08	\$-820,413.06	\$6,539,030.02	\$3,032,867.77	\$3,032,867.77	\$3,506,162.25
Sindico Único	\$930,028.51	\$17,600.53	\$947,629.04	\$389,582.34	\$389,582.34	\$558,046.70
Juridicos	\$154,554.50	\$14,226.17	\$168,780.67	\$115,963.75	\$115,963.75	\$52,816.92
Regiduría primera	\$487,100.24	\$-9,539.82	\$477,560.42	\$351,230.45	\$351,230.45	\$126,329.97
Secretaría	\$591,482.97	\$1,792.50	\$593,275.47	\$280,088.19	\$280,088.19	\$313,187.28
Contraloría Interna.	\$359,757.75	\$578.70	\$360,336.45	\$249,811.94	\$249,811.94	\$110,524.51
Oficialía Mayor	\$87,715.00	\$39,082.37	\$126,797.37	\$79,593.57	\$79,593.57	\$47,203.80
Unidad de Acceso a la Información Pública	\$83,715.00	\$5,222.49	\$88,937.49	\$66,083.15	\$66,083.15	\$22,854.34
Educación y Cultura	\$474,072.16	\$-40,293.55	\$433,778.61	\$212,866.69	\$212,866.69	\$220,911.92
Protección Civil	\$402,693.08	\$898.59	\$403,591.67	\$150,561.36	\$150,561.36	\$253,030.31
Sistema Municipal de Agua Potable (SMAP)	\$353,268.57	\$135,987.70	\$489,256.27	\$393,497.34	\$393,497.34	\$95,758.93
gobernación	-	\$54,465.99	\$54,465.99	\$50,776.11	\$50,776.11	\$3,689.88
Desarrollo Rural Sustentable	\$186,592.25	\$-5,874.05	\$180,718.20	\$134,088.10	\$134,088.10	\$46,630.10
Mesa Ganadera	\$235,299.34	\$-23,644.81	\$211,654.53	\$79,142.09	\$79,142.09	\$132,512.44
Comercio	\$69,215.00	\$68,616.47	\$137,831.47	\$109,174.62	\$109,174.62	\$28,656.85
Sistema Integral de la Familia Municipal (DIF)	\$2,082,789.01	\$-23,540.90	\$2,059,248.11	\$917,402.18	\$917,402.18	\$1,141,845.93
Limpia Pública	\$941,626.82	\$1,813.71	\$943,440.53	\$674,052.86	\$674,052.86	\$269,387.67
Programas Sociales	\$76,715.00	\$26,082.37	\$102,797.37	\$71,135.55	\$71,135.55	\$31,661.82
Banco de Alimentos	\$155,092.25	\$-1,958.82	\$153,133.43	\$80,065.09	\$80,065.09	\$73,068.34
Servicios Generales	\$307,938.25	\$579.12	\$308,517.37	\$189,754.30	\$189,754.30	\$118,763.07
Registro Civil	\$1,075,759.09	\$-69,397.77	\$1,006,361.32	\$622,970.76	\$622,970.76	\$383,390.56
Parques y Jardines	\$302,560.00	\$69,335.51	\$371,895.51	\$292,556.52	\$292,556.52	\$79,338.99
Comunicación Social	\$162,592.25	\$1,000.00	\$163,592.25	\$110,600.22	\$110,600.22	\$52,992.03
Fomento Deportivo	\$89,315.00	\$17,493.35	\$106,808.35	\$91,143.41	\$91,143.41	\$15,664.94
Obras Públicas.	\$7,961,156.38	\$19,915,845.28	\$27,877,001.66	\$11,159,505.90	\$11,159,505.90	\$16,717,495.76
Control Vehicular	\$482,715.00	\$-1,151.26	\$481,563.74	\$346,504.88	\$346,504.88	\$135,058.86
FISM	\$13,931,163.00	\$-13,189,309.60	\$741,853.40	\$741,853.40	\$741,853.40	-
FORTAMUN	\$7,346,539.00	\$-1,000,000.00	\$6,346,539.00	\$3,319,917.87	\$3,319,917.87	\$3,026,621.13
Seguridad Pública Municipal.	\$2,126,306.92	\$425,123.56	\$2,551,430.48	\$1,556,610.11	\$1,556,610.11	\$994,820.37
Tesorería	\$4,674,428.25	\$579,222.94	\$5,253,651.19	\$1,479,444.79	\$1,479,444.79	\$3,774,206.40
Catastro	\$573,707.75	\$-11,070.46	\$562,637.29	\$300,435.81	\$300,435.81	\$262,201.48
Total del Gasto	\$54,065,341.42	\$6,178,773.25	\$60,244,114.67	\$27,649,281.12	\$27,649,281.12	\$32,594,833.55


 LIC. NORA ESTHER VELA TORRES
 PRESIDENTE MUNICIPAL
 PRESIDENCIA


 LIC. HUMBERTO RAMÍREZ LOZANO
 SINDICO UNICO
 SINDICATURA


 C. FREDY DIAZ SANCHEZ
 REGIDOR
 REGIDURIA


 LIC. ESPERANZA MORA GUZMAN
 TESORERO
 TESORERIA



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 Estado Analítico del Ejercicio Presupuesto de Egreso

Egresos

Del 1ro de Enero al 31 de agosto de 2018

CLASIFICACION ADMINISTRATIVA	Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado
1 SECTOR PUBLICO DE LA FEDERACION							
2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS							
3 SECTOR PUBLICO MUNICIPAL	\$54,065,341.42	\$6,178,773.25	\$60,244,114.67	\$41,513,009.21	\$27,649,281.12	\$27,649,281.12	\$27,649,281.12
Total	\$54,065,341.42	\$6,178,773.25	\$60,244,114.67	\$41,513,009.21	\$27,649,281.12	\$27,649,281.12	\$27,649,281.12



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